

Faculty Senate Meeting

October 27, 2025

Dr. Michael Hager

Senior Vice President for Finance & Operations

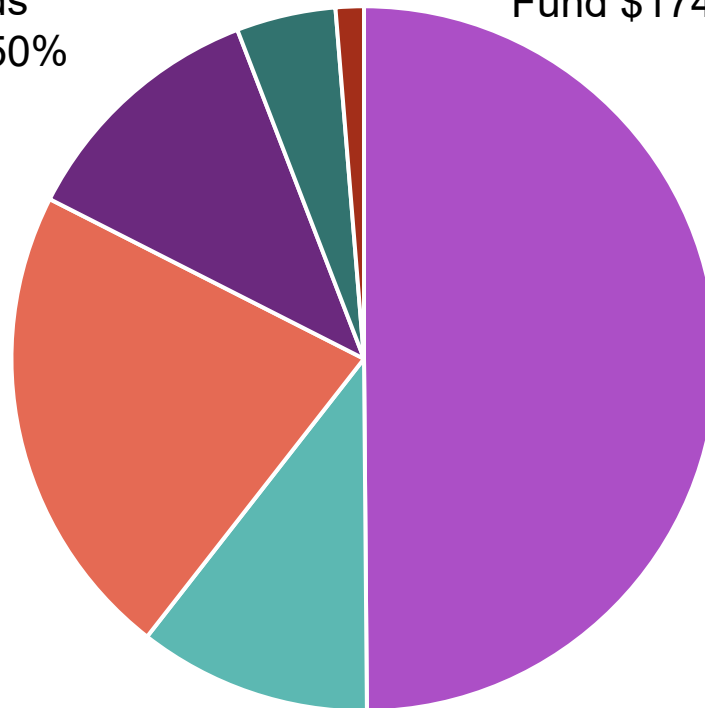
Total FY2026 Budget Summary

All Funds = \$350 Million

General Education
Fund \$174M or 50%

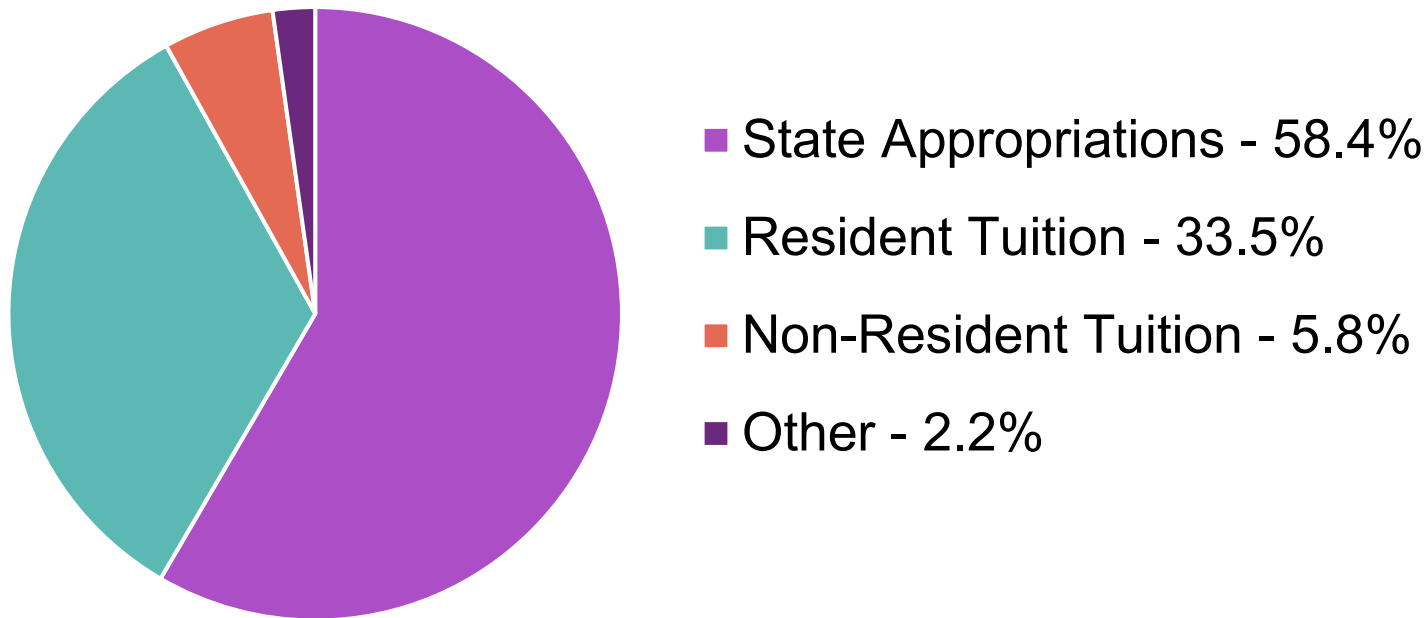
Other Funds
\$175M or 50%

- General Education Fund (GEF) 50%
- Residence 11%
- Aux and Other 22%
- Grants/Sponsored Programs 12%
- Athletics 5%
- Special Appropriations 1%



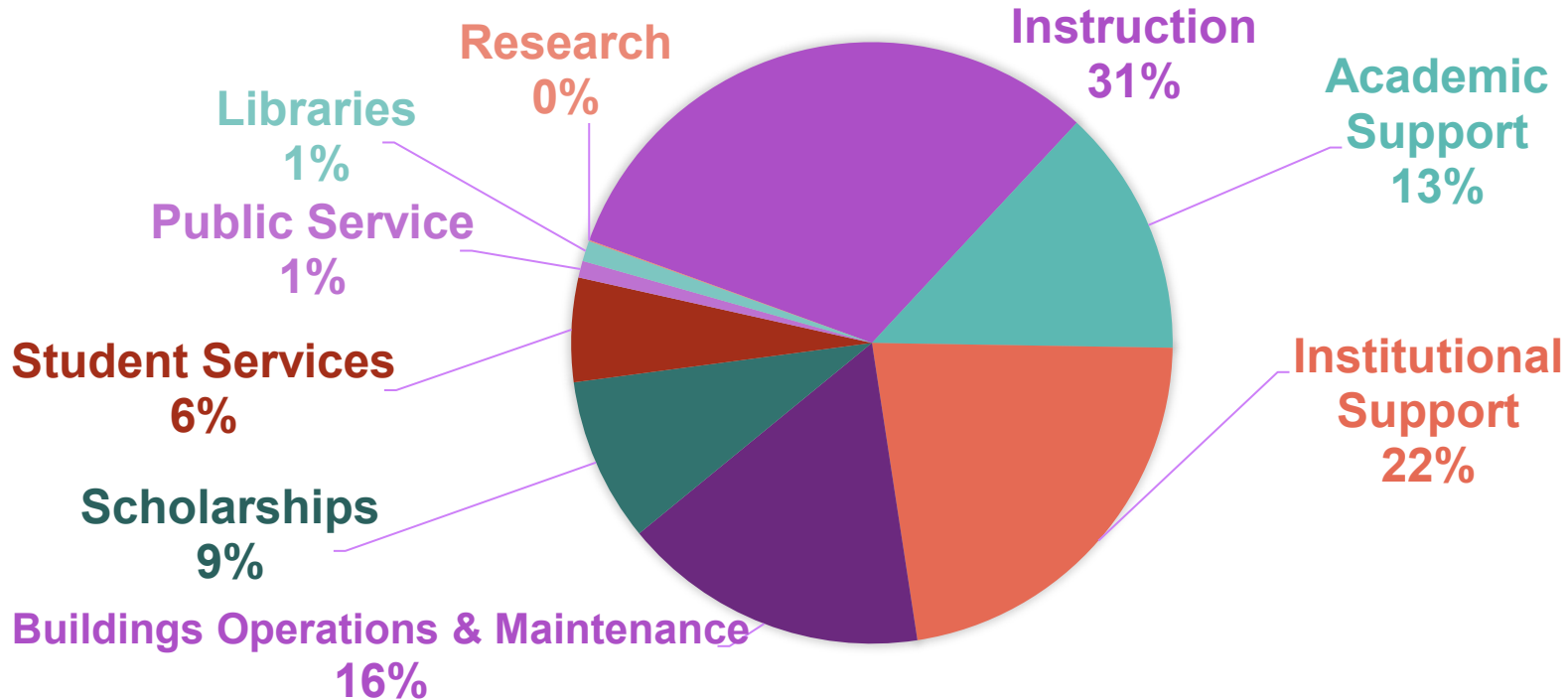
GEF FY2026 Budget - Revenue

GEF Budget = \$174,433,828



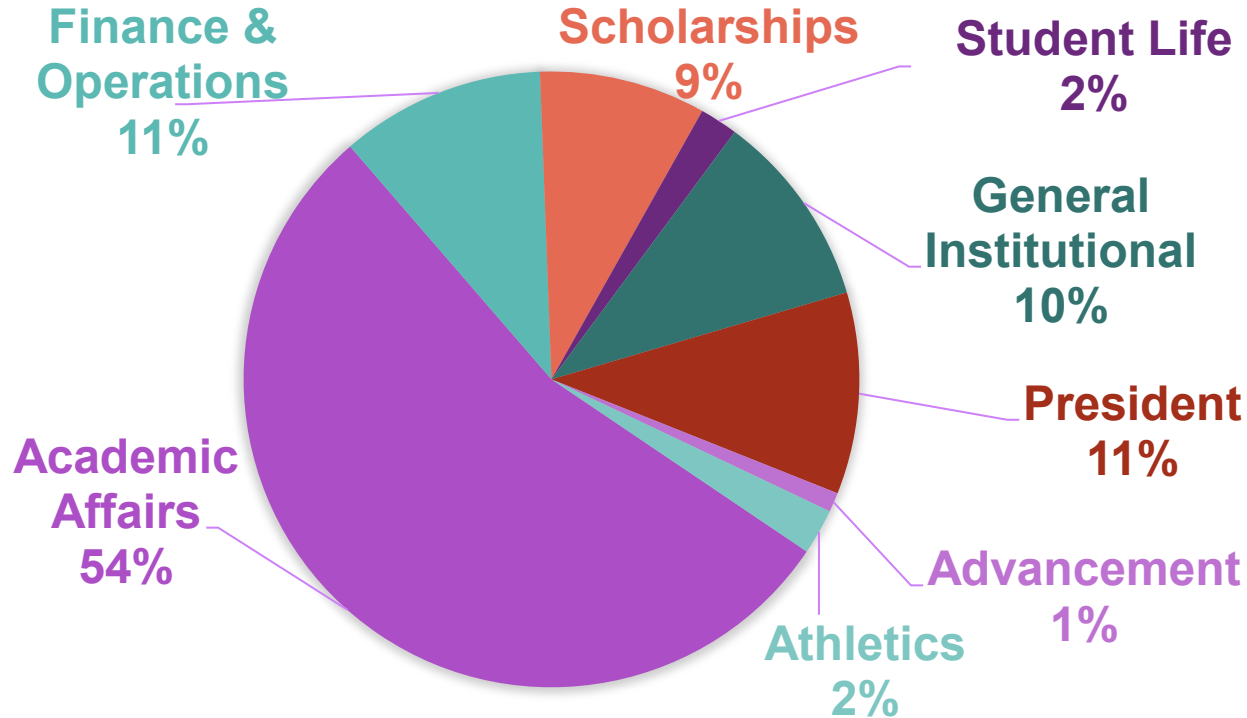
GEF FY2026 Budget – Expenses by Function

GEF Budget = \$174,433,828

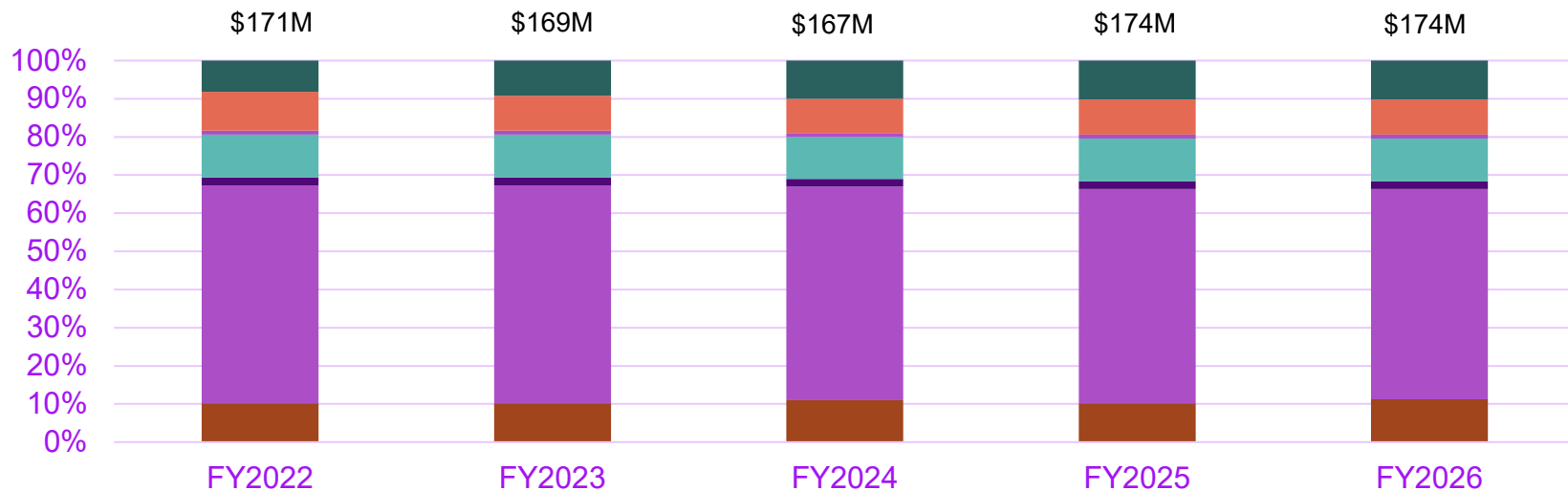


GEF FY2026 Budget – Expenses by Division

GEF Budget = \$174,433,828



GEF Budget – Expenses by division, 5 years



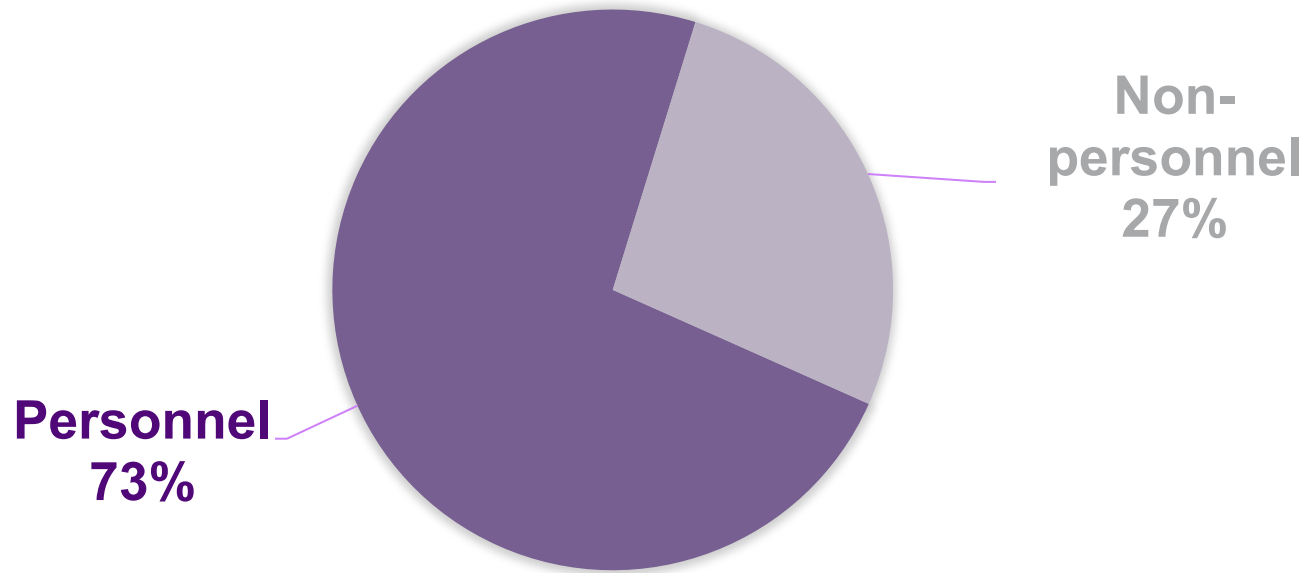
■ President
■ Finance & Operations
■ General Institution

■ Academic Affairs
■ Advancement

■ Student Life
■ Scholarships

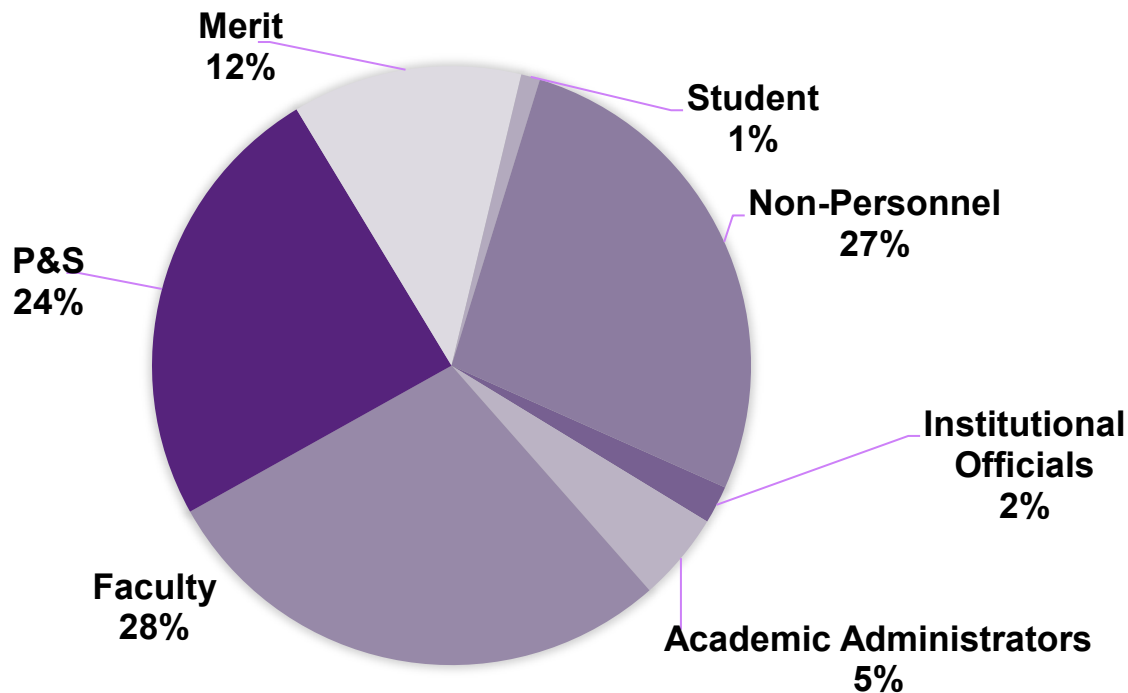
GEF FY2026 Budget

GEF Budget = \$174,433,828



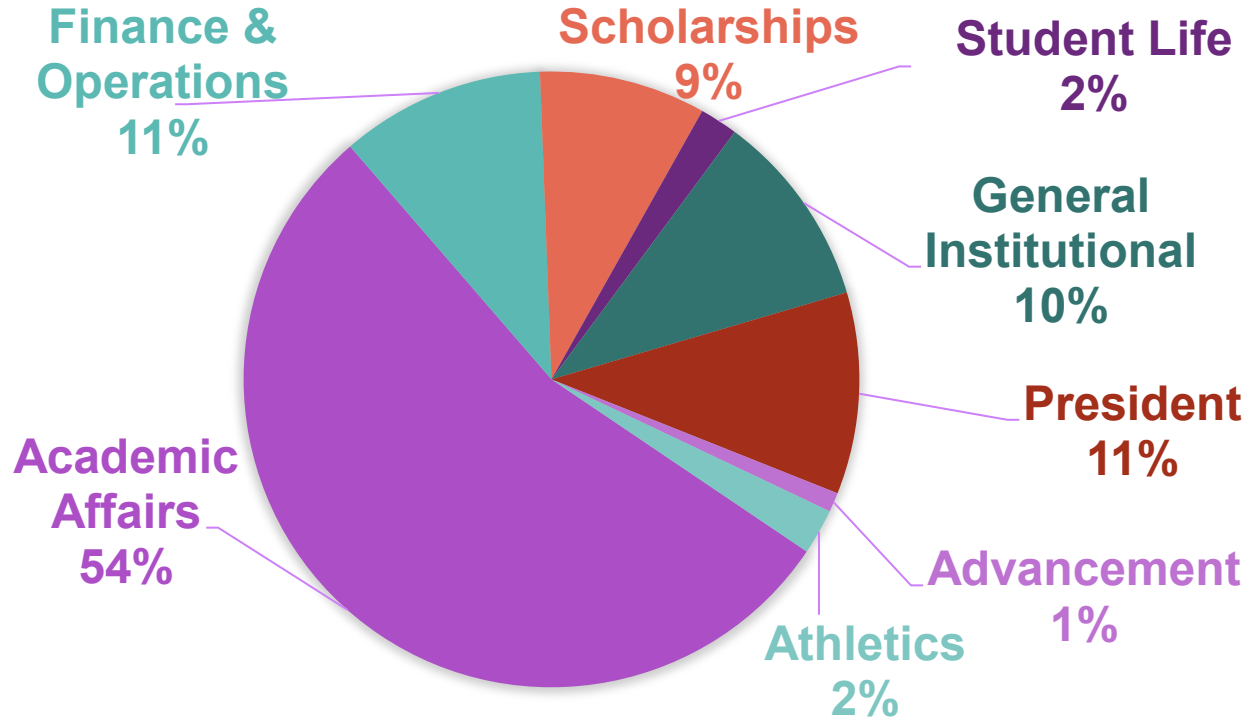
GEF FY2026 Budget

GEF Budget = \$174,433,828



GEF FY2026 Budget – Expenses by Division

GEF Budget = \$174,433,828



AA FY2026 Budget – Expenses by area

Academic Affairs Budget = \$94,558,780

