## Total FY2020 Budget Summary

## All Funds = \$357 Million

■ General Education Fund (GEF) 50\%

Residence 10\%

- Aux and Other 25\%

■ Research and Sponsored Programs 9\%

- Athletics 4\%

■ Special Appropriations 2\%


## GEF FY2020 Budget - Revenue

## GEF Budget = \$177,012,053



■ State Appropriations - 56\%

- Resident Tuition - 35\%
- Non-Resident Tuition - 7\%


## GEF FY2020 Budget－Expenses by Function

 GEF Budget＝\＄177，012，053

## GEF FY2020 Budget - Expenses by Division

GEF Budget = \$177,012,053


## GEF Budget - Expenses by division, 5 years



## GEF FY2020 Budget

GEF Budget = \$177,012,053


## GEF FY2020 Budget

GEF Budget = \$177,012,053


## GEF FY2020 Budget - Expenses by Division

GEF Budget = \$177,012,053


## AA FY2020 Budget - Expenses by area

Academic Affairs Budget = \$115,709,502


