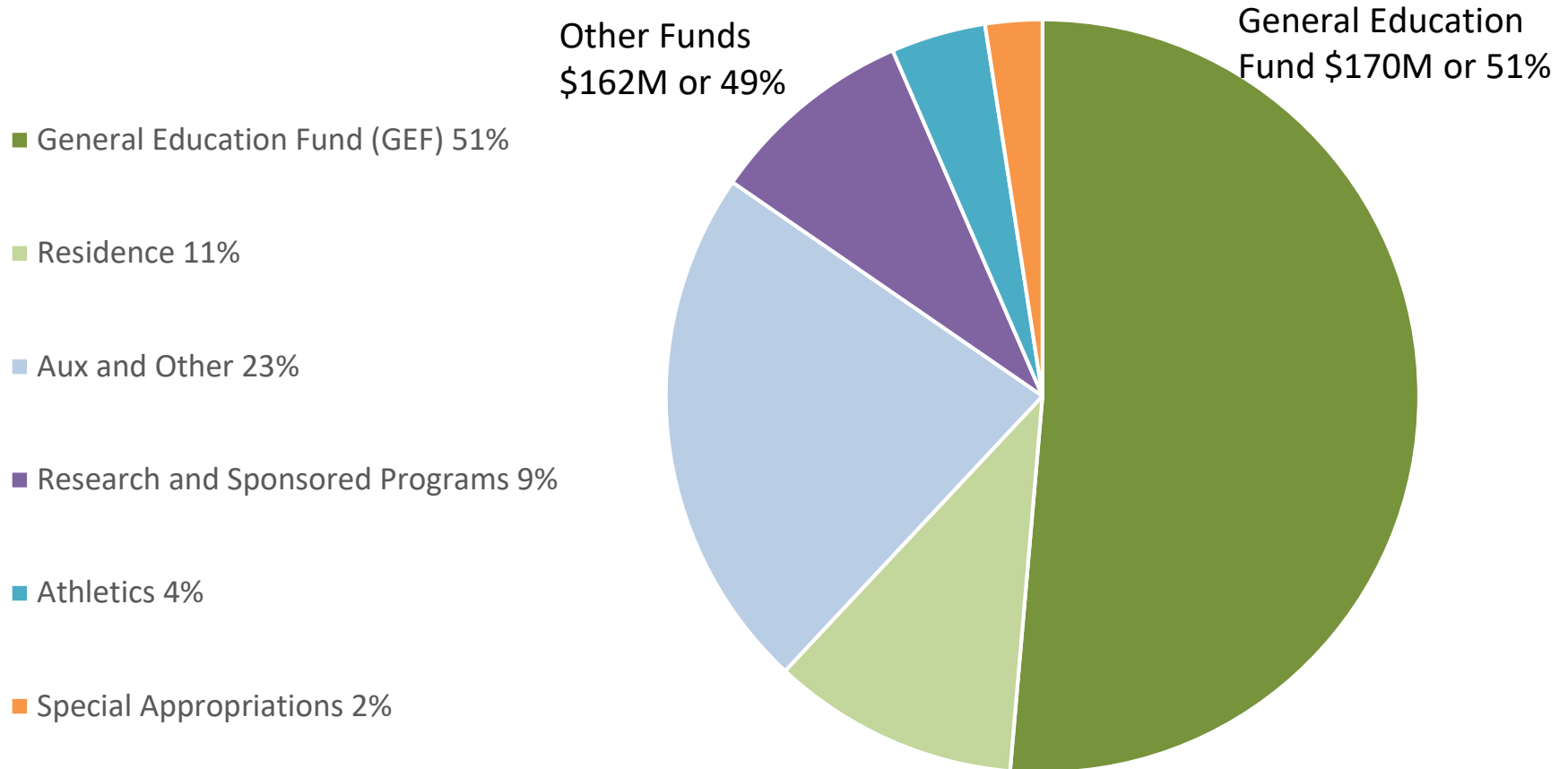


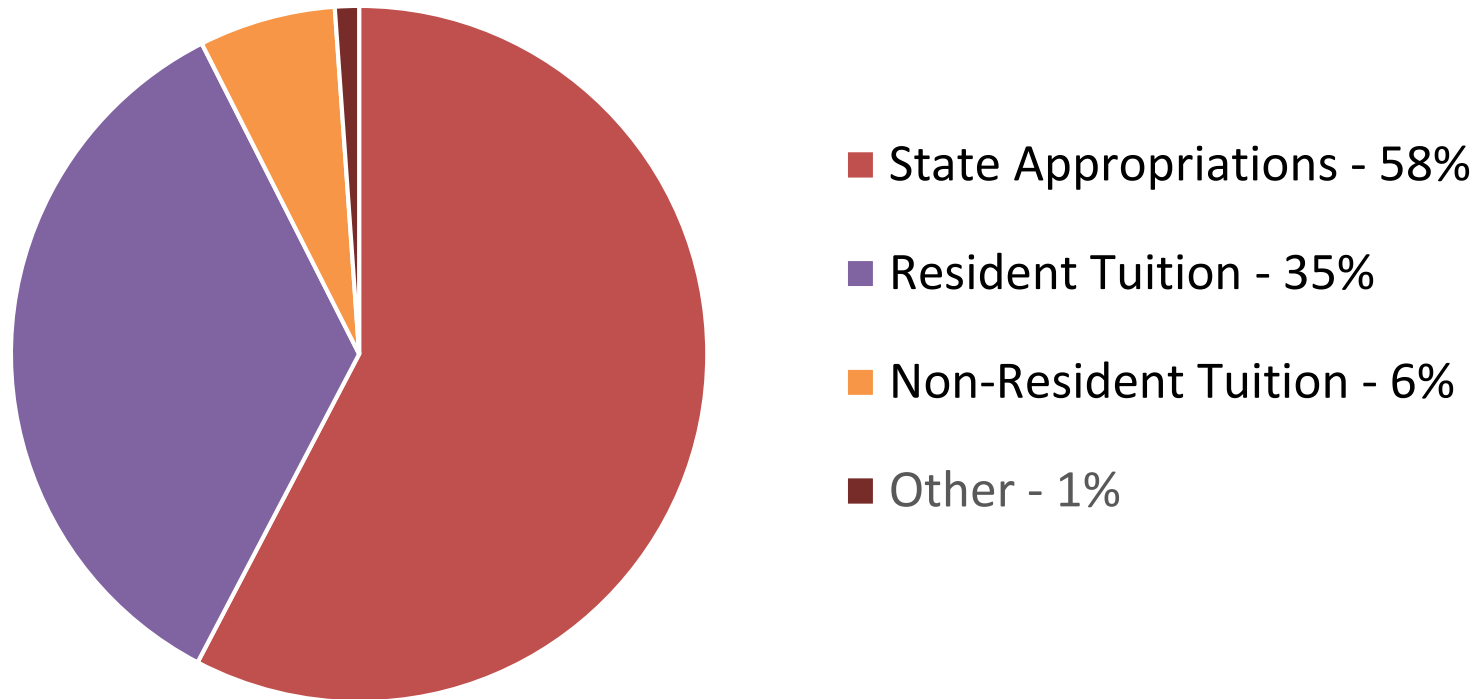
Total FY2021 Budget Summary

All Funds = \$332 Million



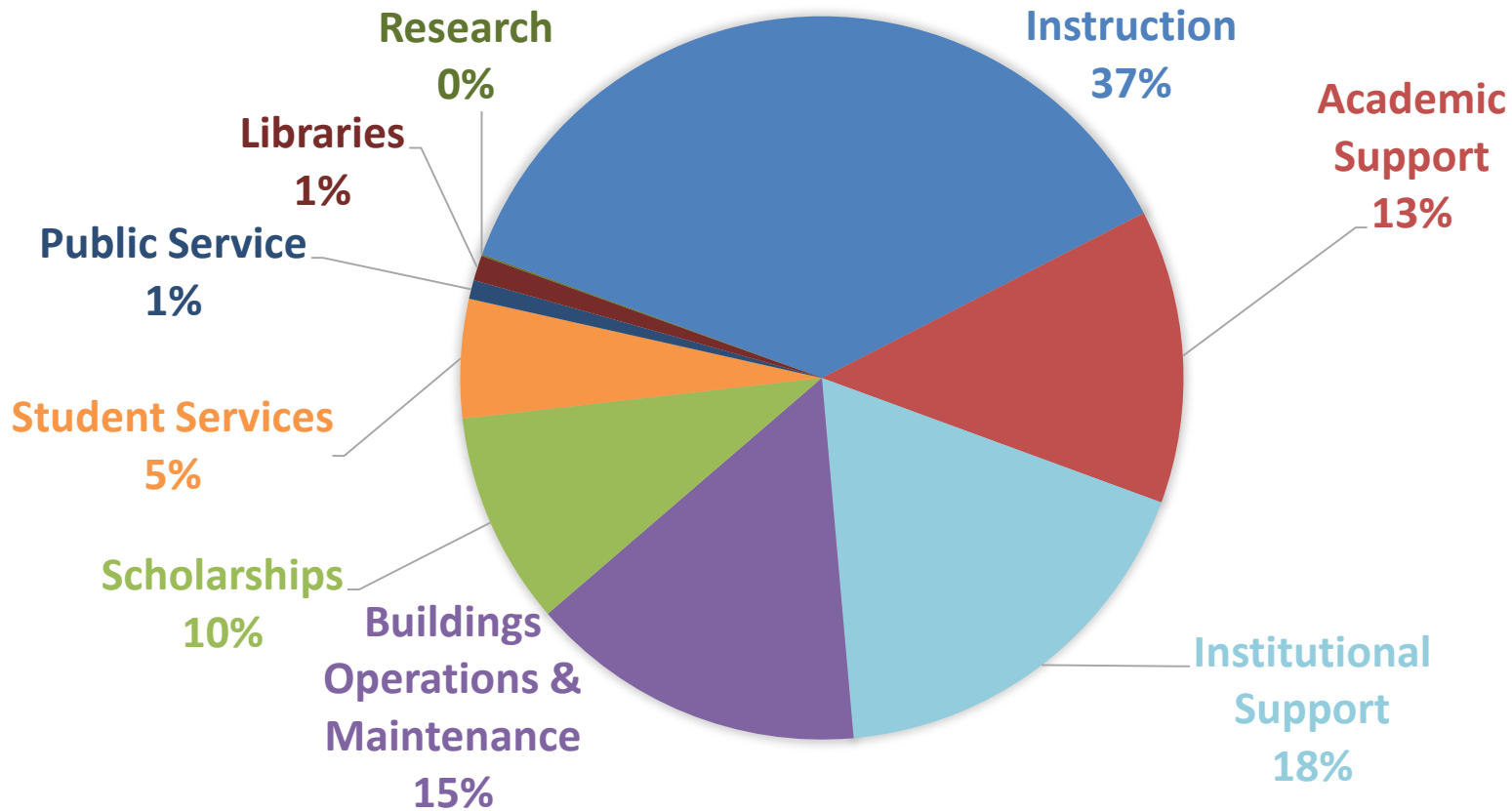
GEF FY2021 Budget - Revenue

GEF Budget = \$170,413,310



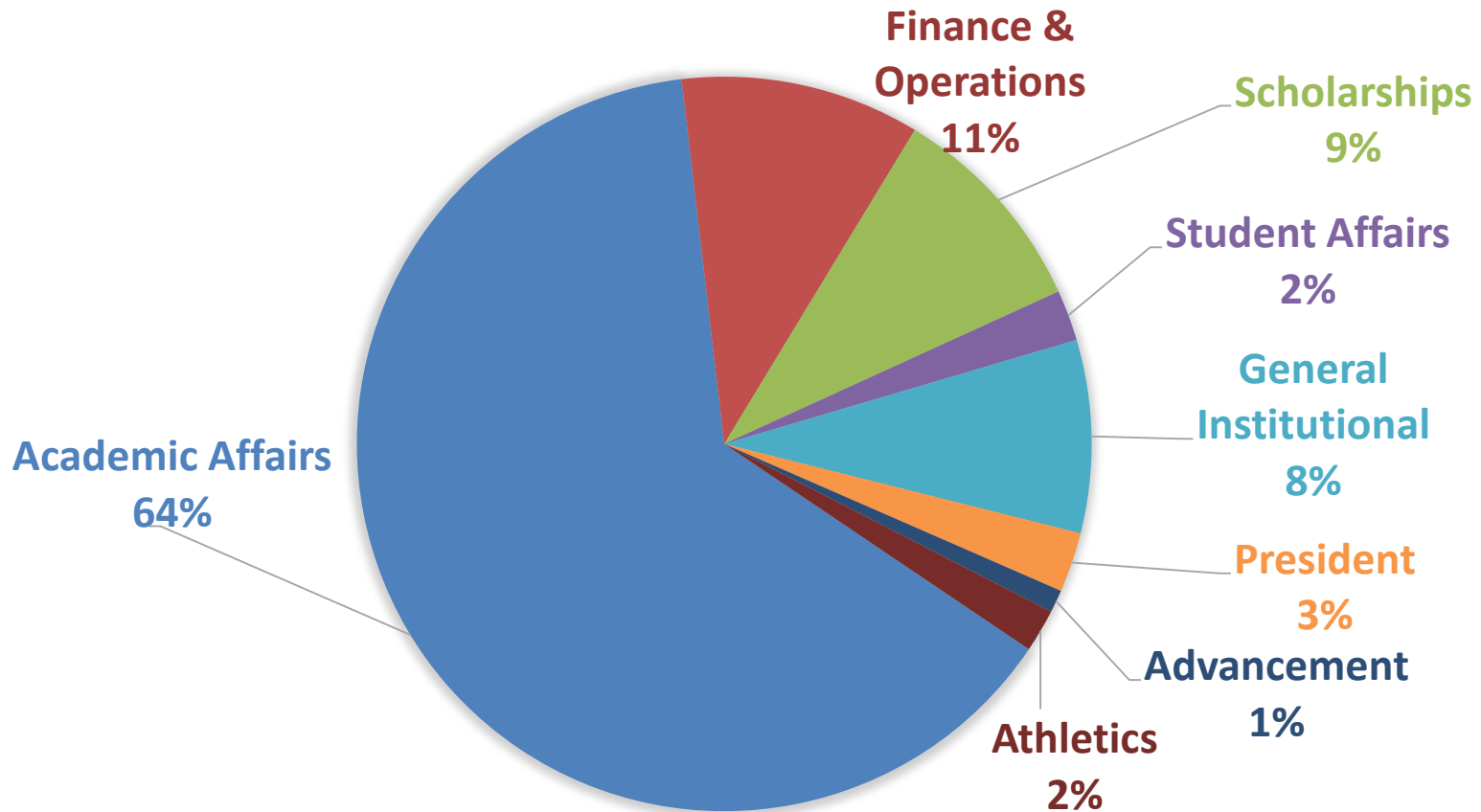
GEF FY2021 Budget – Expenses by Function

GEF Budget = \$170,413,310

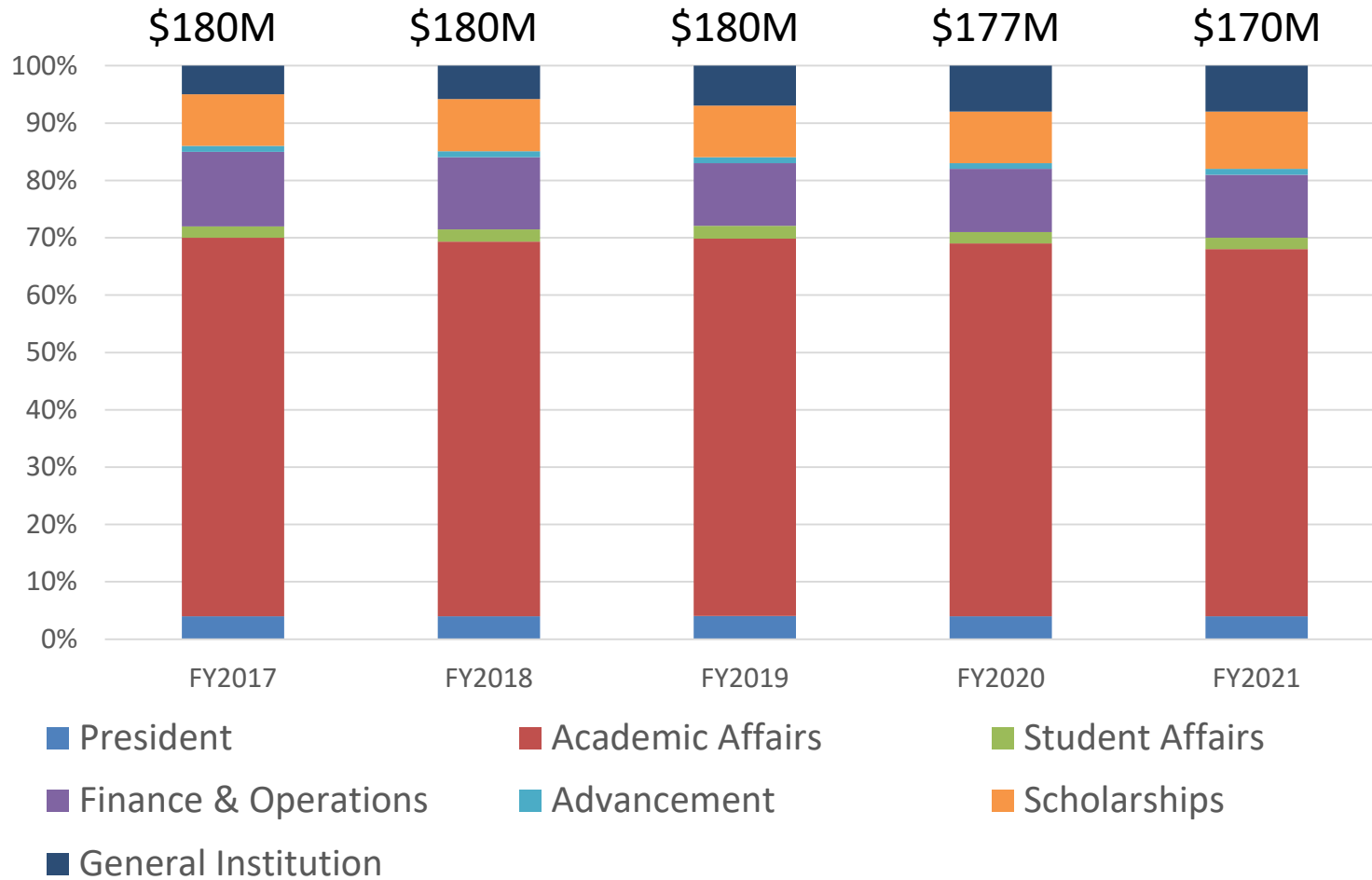


GEF FY2021 Budget – Expenses by Division

GEF Budget = \$170,413,310

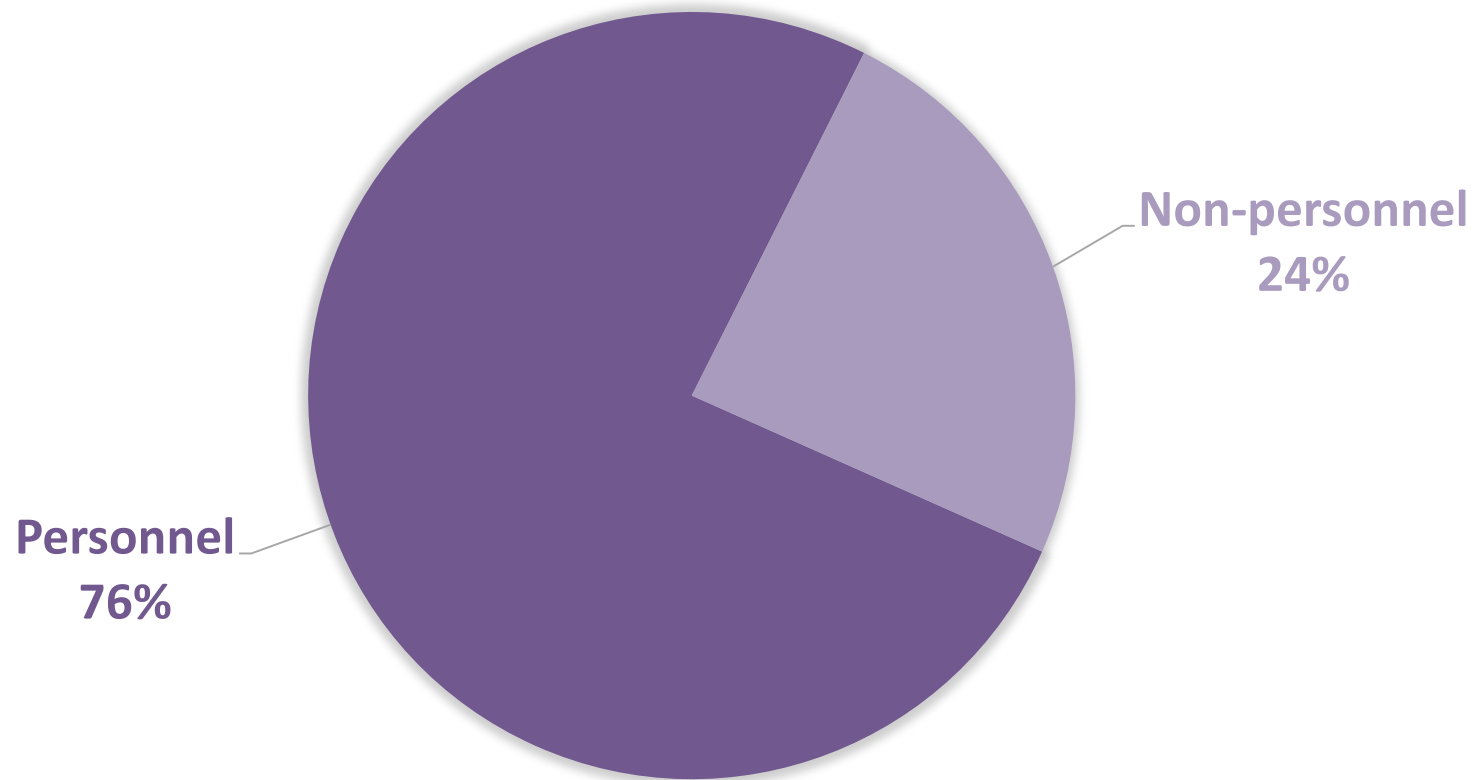


GEF Budget – Expenses by division, 5 years



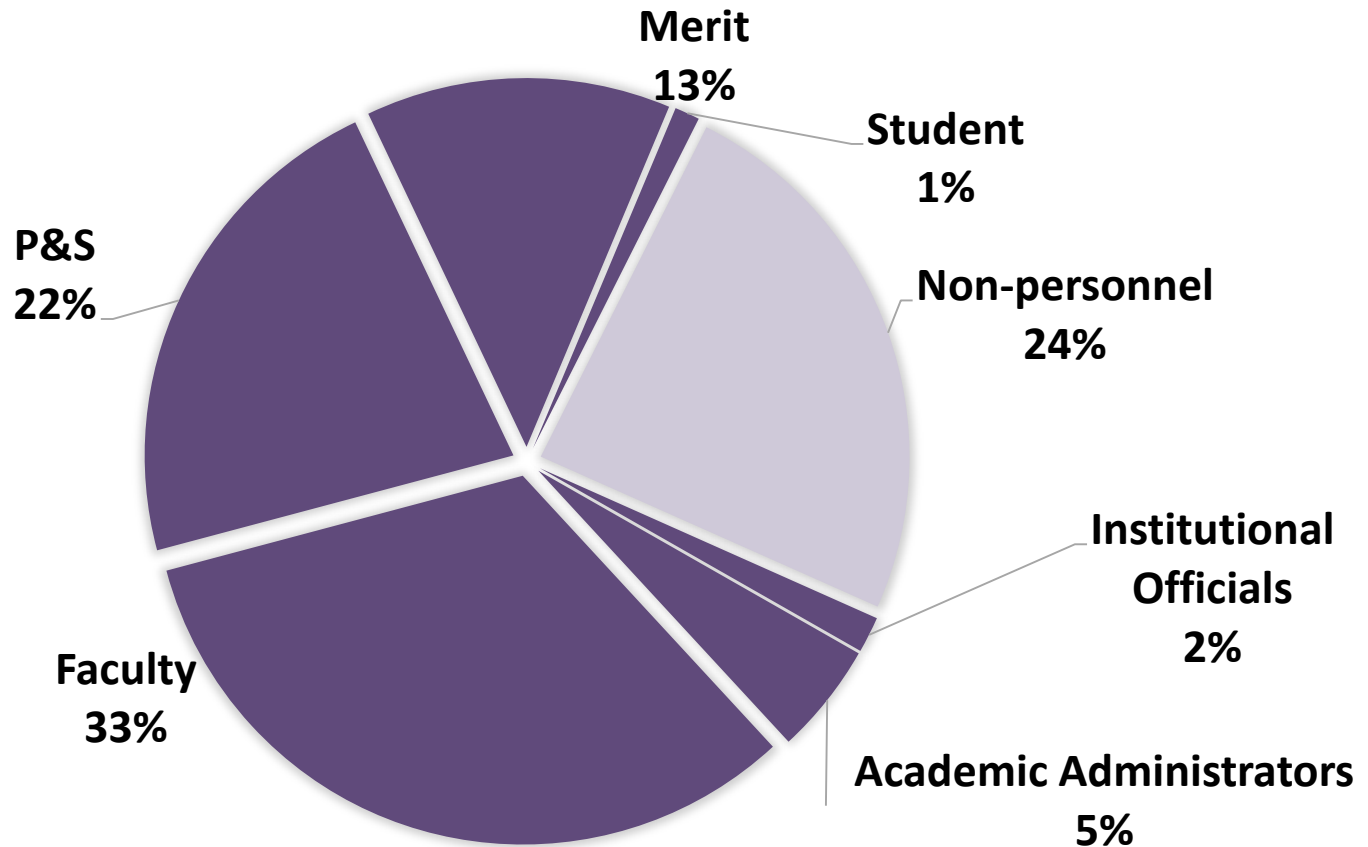
GEF FY2021 Budget

GEF Budget = \$170,413,310



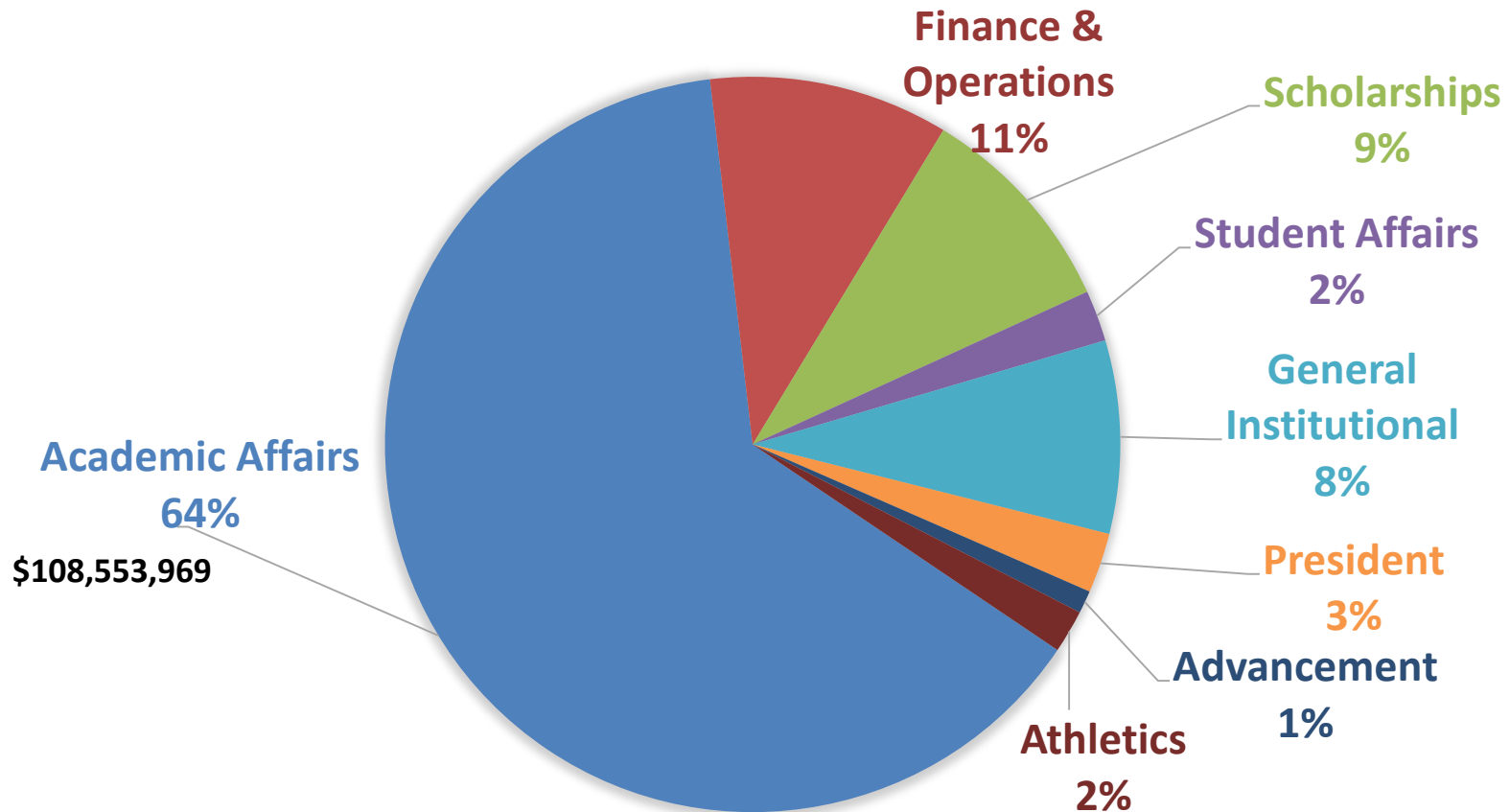
GEF FY2021 Budget

GEF Budget = \$170,413,310



GEF FY2021 Budget – Expenses by Division

GEF Budget = \$170,413,310



AA FY2021 Budget – Expenses by area

Academic Affairs Budget = \$108,553,969

