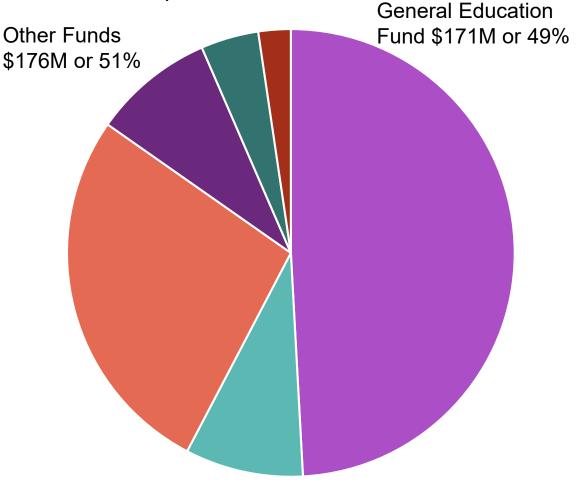
# **Total FY2022 Budget Summary**

All Funds = \$347 Million

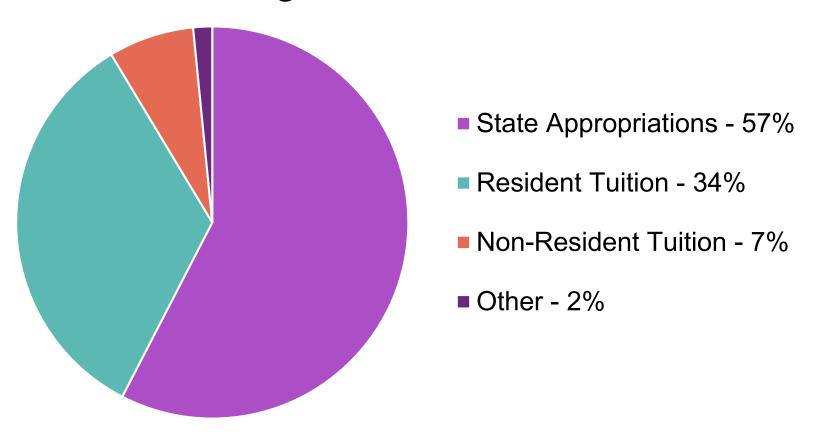


- Residence 9%
- Aux and Other 27%
- Grants/Sponsored Programs 9%
- Athletics 4%
- Special Appropriations 2%



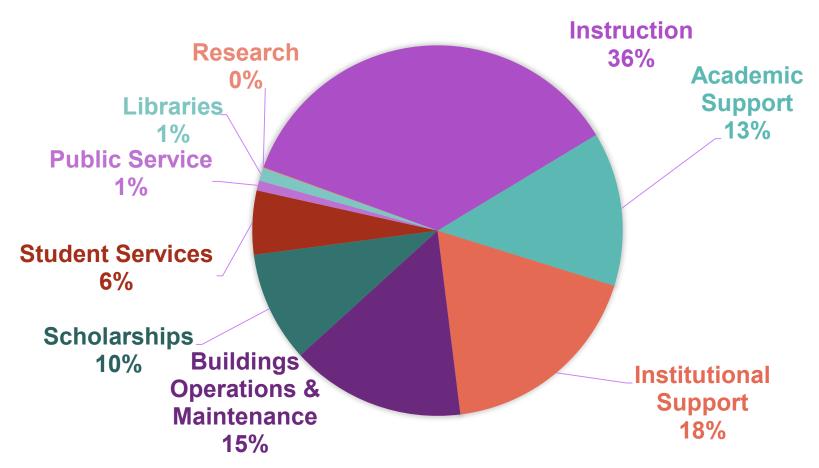


## **GEF FY2022 Budget - Revenue**



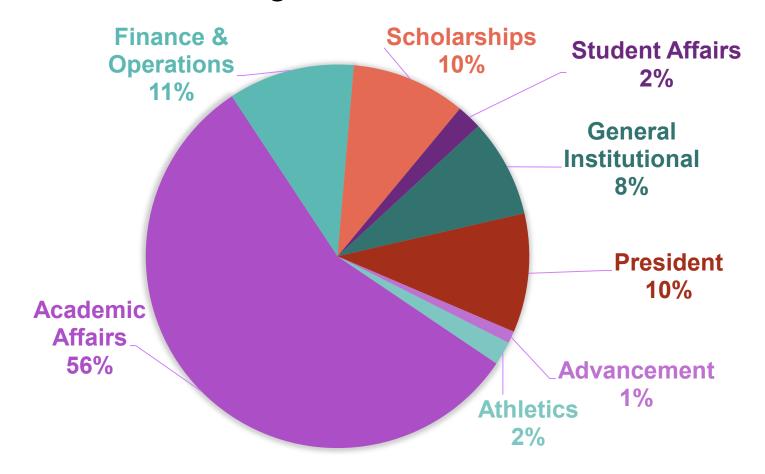


## **GEF FY2022 Budget – Expenses by Function**



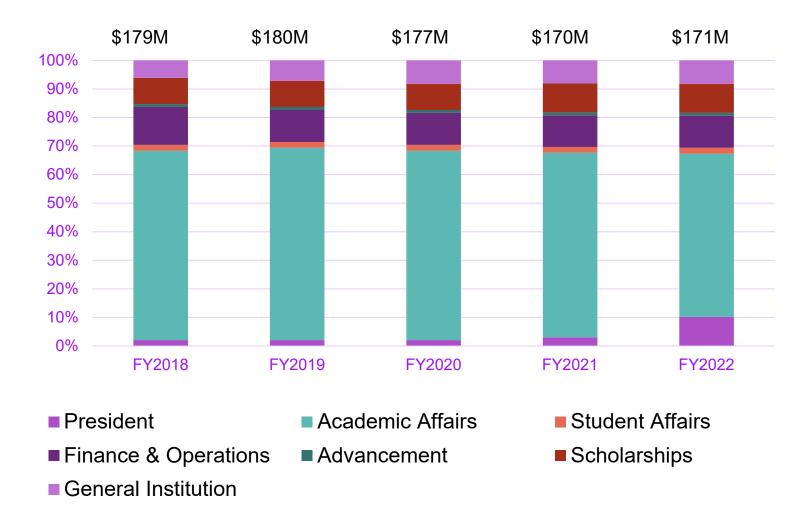


## **GEF FY2022 Budget – Expenses by Division**



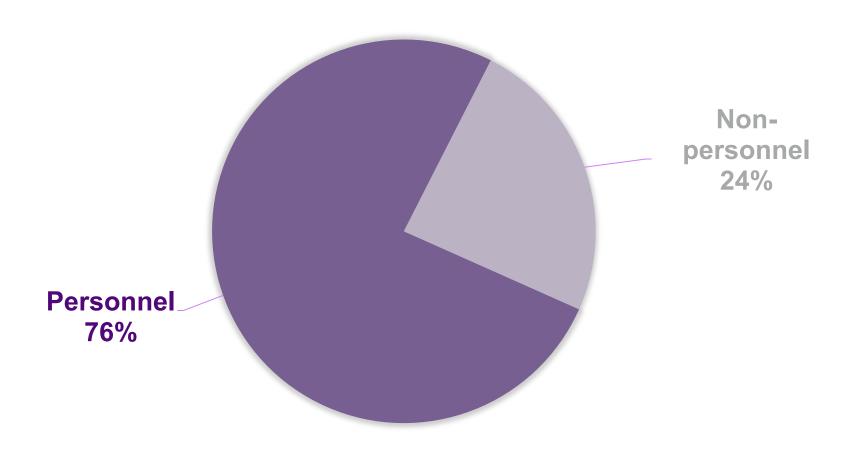


## **GEF Budget – Expenses by division, 5 years**



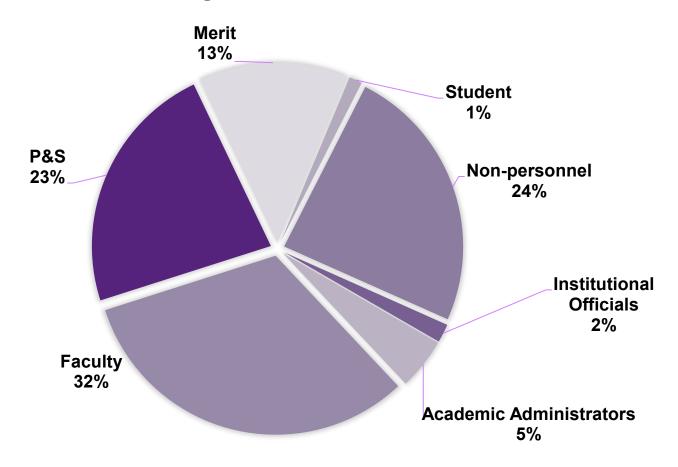


# **GEF FY2022 Budget**



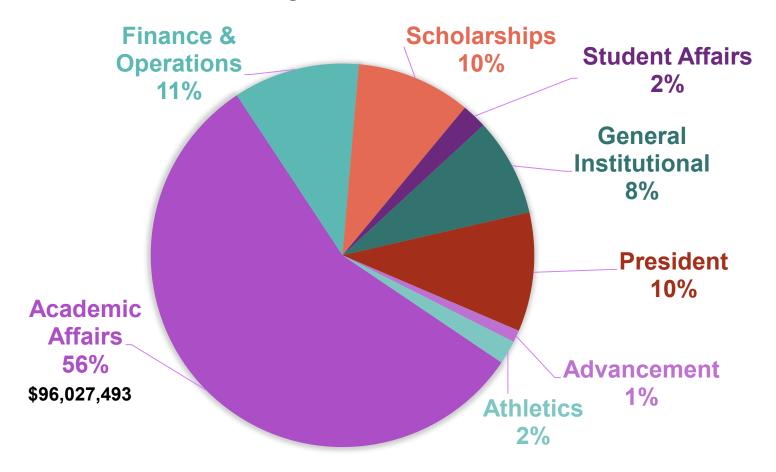


## **GEF FY2022 Budget**





## **GEF FY2022 Budget – Expenses by Division**





#### AA FY2022 Budget – Expenses by area

Academic Affairs Budget = \$96,027,493

