Total FY2022 Budget Summary

All Funds = $347 Million

- General Education Fund (GEF) 49%
- Residence 9%
- Aux and Other 27%
- Grants/Sponsored Programs 9%
- Athletics 4%
- Special Appropriations 2%

General Education Fund $171M or 49%
Other Funds $176M or 51%
GEF FY2022 Budget - Revenue

GEF Budget = $170,680,568

- State Appropriations - 57%
- Resident Tuition - 34%
- Non-Resident Tuition - 7%
- Other - 2%
GEF FY2022 Budget – Expenses by Function

GEF Budget = $170,680,568
GEF FY2022 Budget – Expenses by Division

GEF Budget = $170,680,568
GEF Budget – Expenses by division, 5 years

- **FY2018**: $179M
- **FY2019**: $180M
- **FY2020**: $177M
- **FY2021**: $170M
- **FY2022**: $171M

Legend:
- President
- Academic Affairs
- Finance & Operations
- Student Affairs
- Scholarships
- General Institution

University of Northern Iowa
GEF FY2022 Budget

GEF Budget = $170,680,568

- Personnel: 76%
- Non-personnel: 24%
GEF FY2022 Budget

GEF Budget = $170,680,568

- Faculty: 32%
- Academic Administrators: 5%
- Merit: 13%
- Student: 1%
- P&S: 23%
- Institutional Officials: 2%
- Non-personnel: 24%
GEF FY2022 Budget – Expenses by Division

GEF Budget = $170,680,568

- Academic Affairs: 56%, $96,027,493
- Finance & Operations: 11%
- Scholarships: 10%
- Student Affairs: 2%
- General Institutional: 8%
- President: 10%
- Advancement: 1%
- Athletics: 2%
AA FY2022 Budget – Expenses by area

Academic Affairs Budget = $96,027,493

- CHAS: 35%
- COE: 16%
- CSBS: 13%
- CBA: 12%
- Grad: 2%
- Library: 7%
- EM: 7%
- Academic Affairs: 8%
- Undergraduate Studies
- Research & Sponsored Programs
- UNI-CUE