

# Faculty Senate Meeting

August 28, 2023

Dr. Michael Hager

Senior Vice President for Finance & Operations

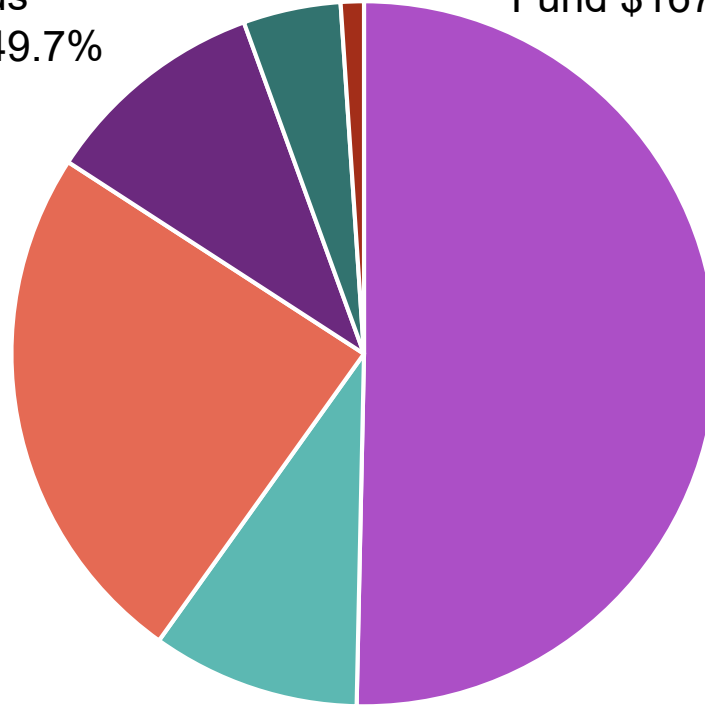
# Total FY2024 Budget Summary

**All Funds = \$332 Million**

General Education Fund \$167M or 50.3%

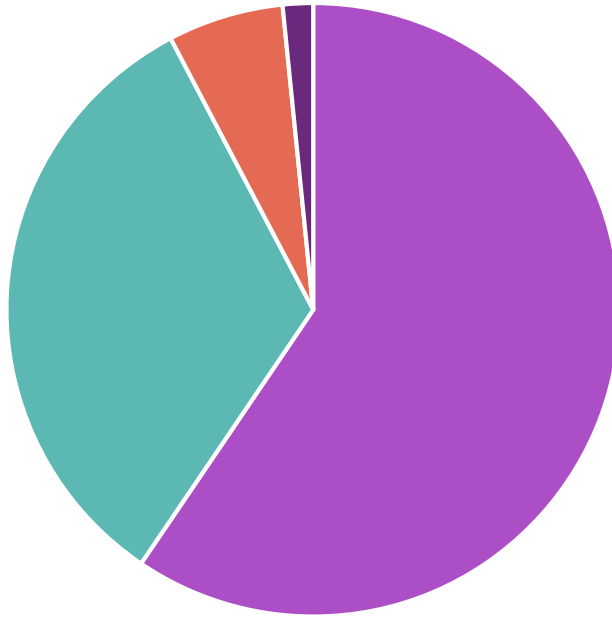
Other Funds \$165M or 49.7%

- General Education Fund (GEF) 50%
- Residence 10%
- Aux and Other 24%
- Grants/Sponsored Programs 10%
- Athletics 4%
- Special Appropriations 2%



# GEF FY2024 Budget - Revenue

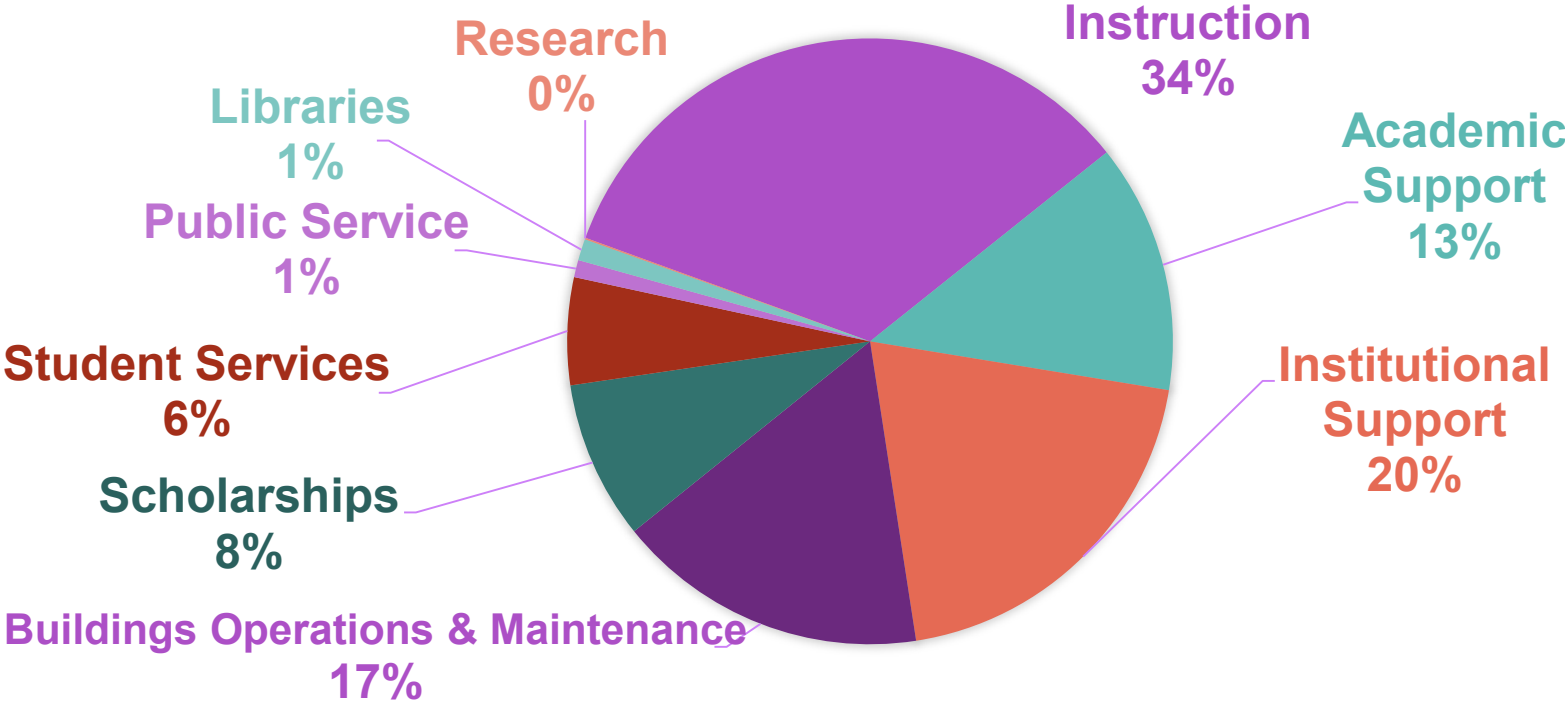
GEF Budget = \$167,111,194



- State Appropriations - 59.5%
- Resident Tuition - 32.8%
- Non-Resident Tuition - 6.1%
- Other - 1.6%

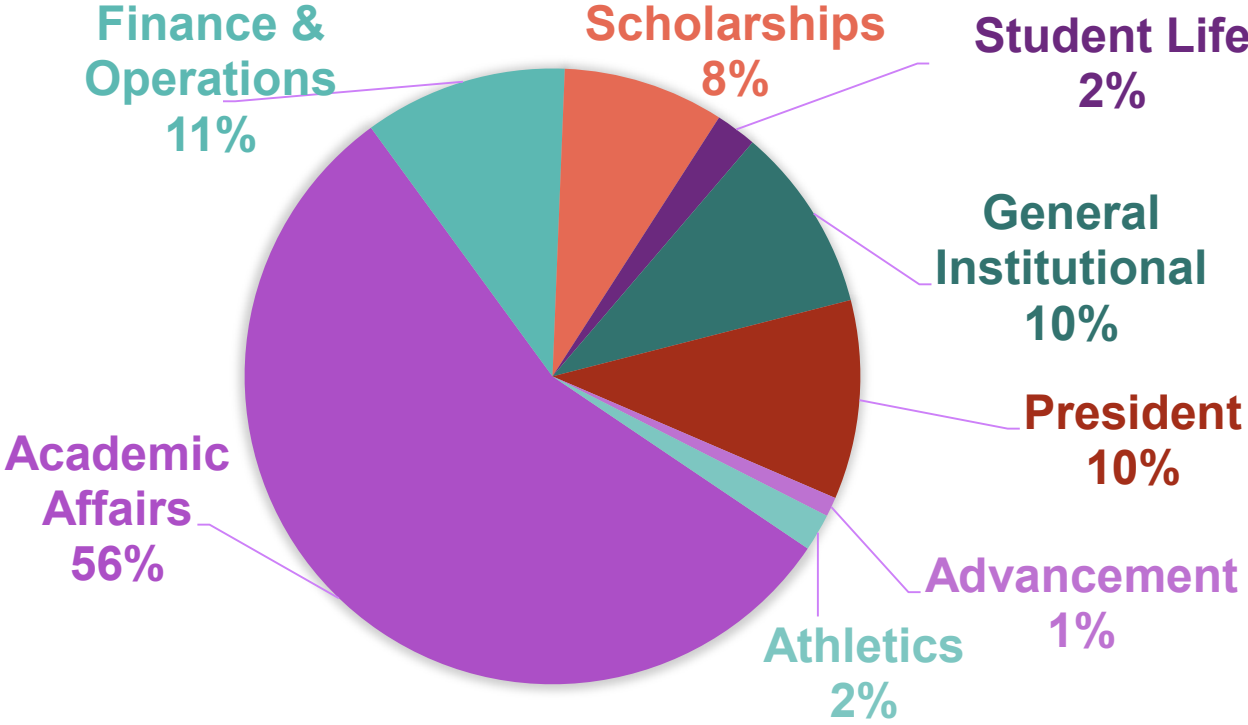
# GEF FY2024 Budget – Expenses by Function

GEF Budget = \$167,111,194

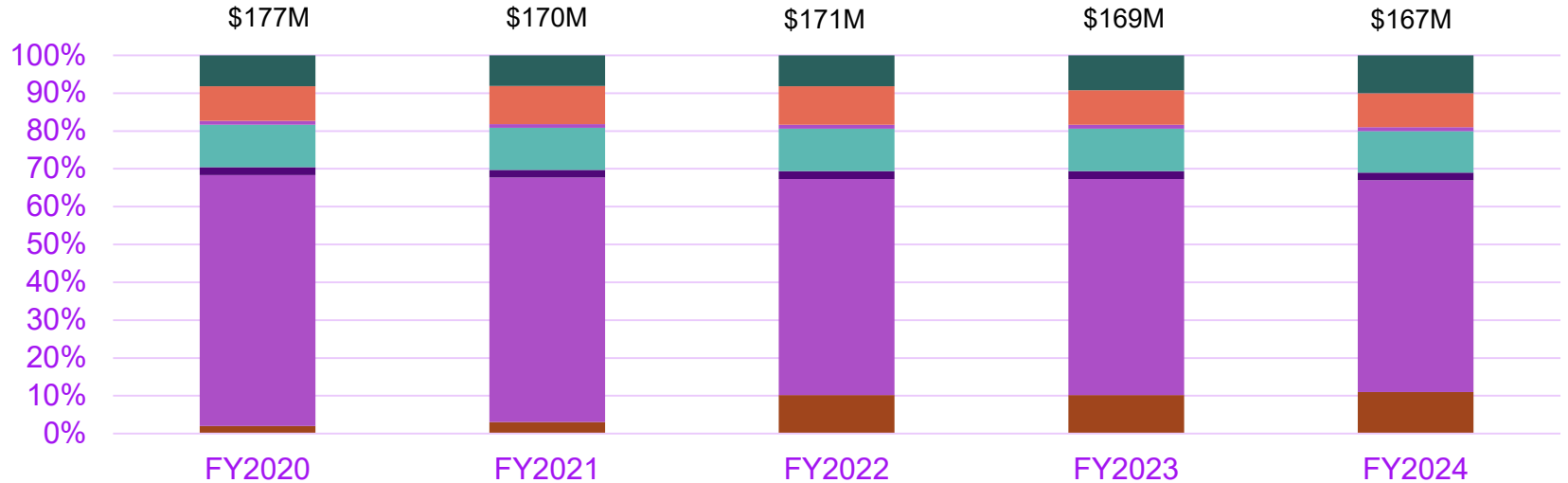


# GEF FY2024 Budget – Expenses by Division

GEF Budget = \$167,111,194



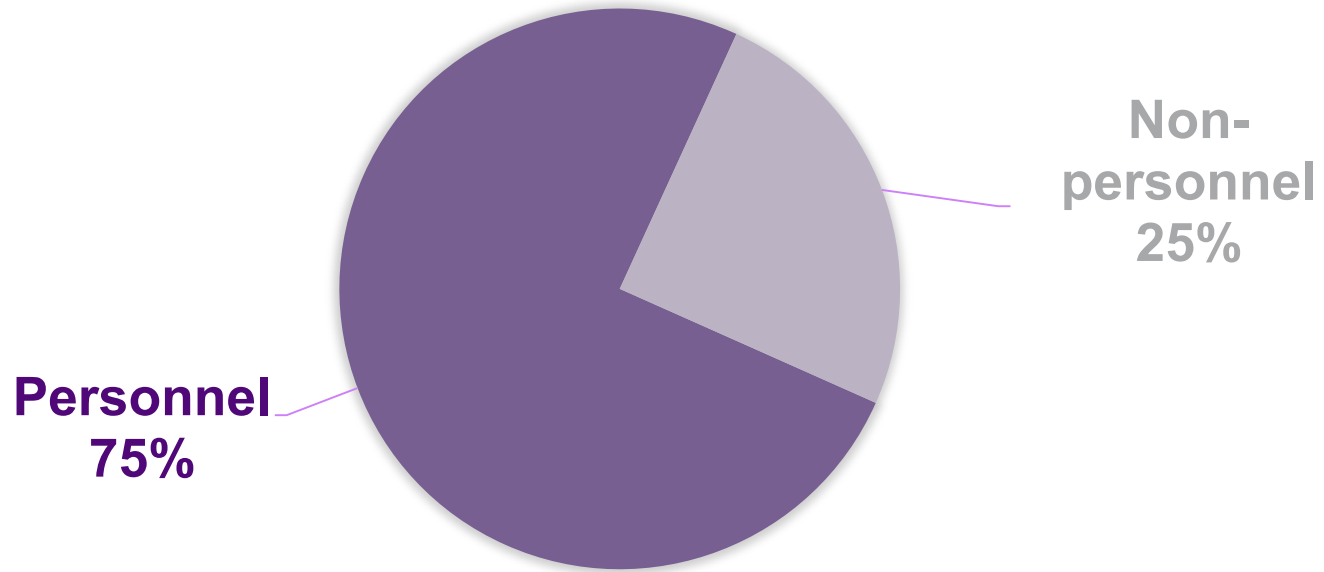
# GEF Budget – Expenses by division, 5 years



- President
- Academic Affairs
- Student Life
- Finance & Operations
- Advancement
- Scholarships
- General Institution

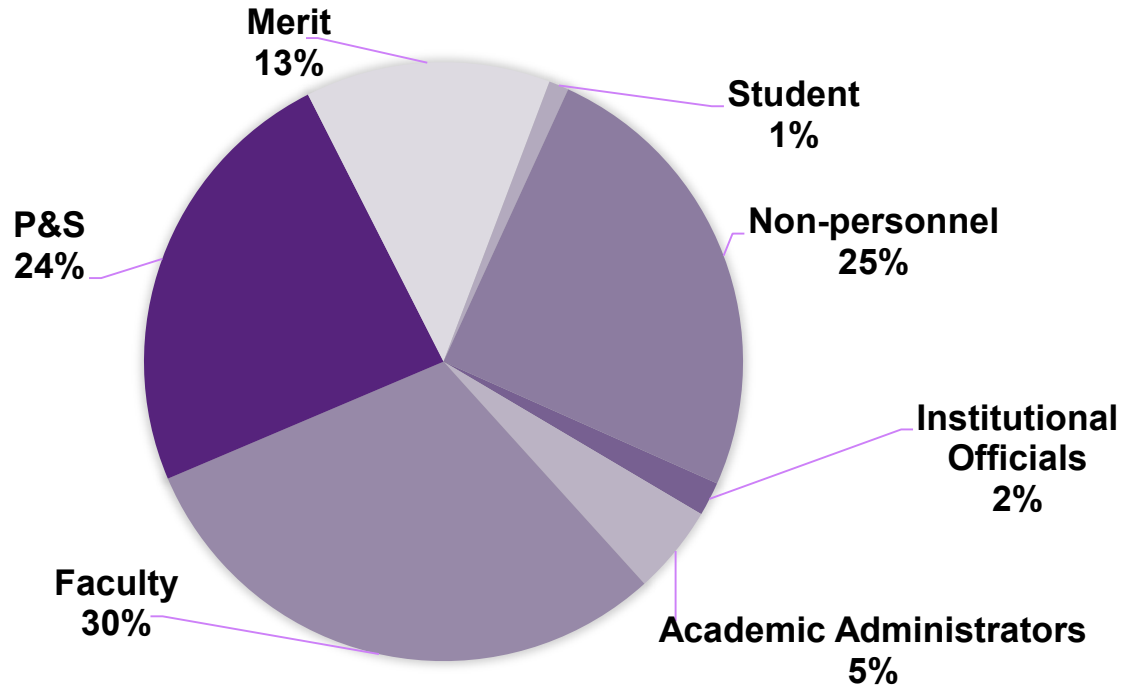
# GEF FY2024 Budget

GEF Budget = \$167,111,194



# GEF FY2024 Budget

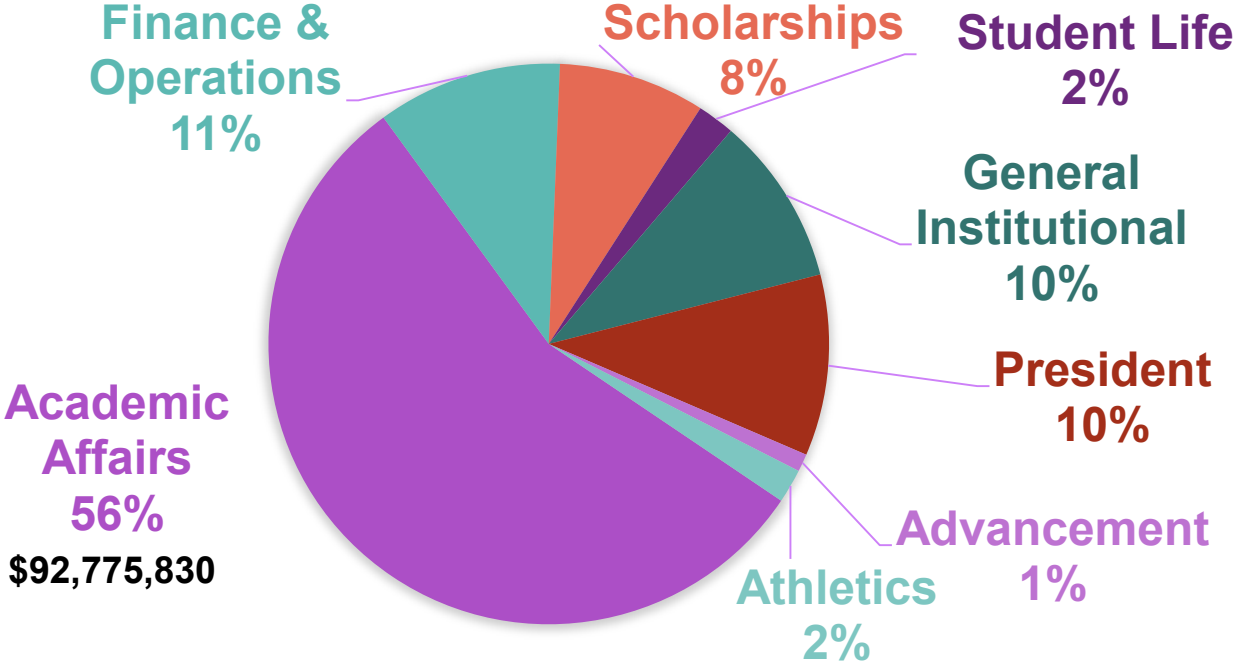
GEF Budget = \$167,111,194





# GEF FY2024 Budget – Expenses by Division

GEF Budget = \$167,111,194



# AA FY2024 Budget – Expenses by area

Academic Affairs Budget = \$92,775,830

