

Faculty Senate Meeting

September 23, 2024

Dr. Michael Hager

Senior Vice President for Finance & Operations

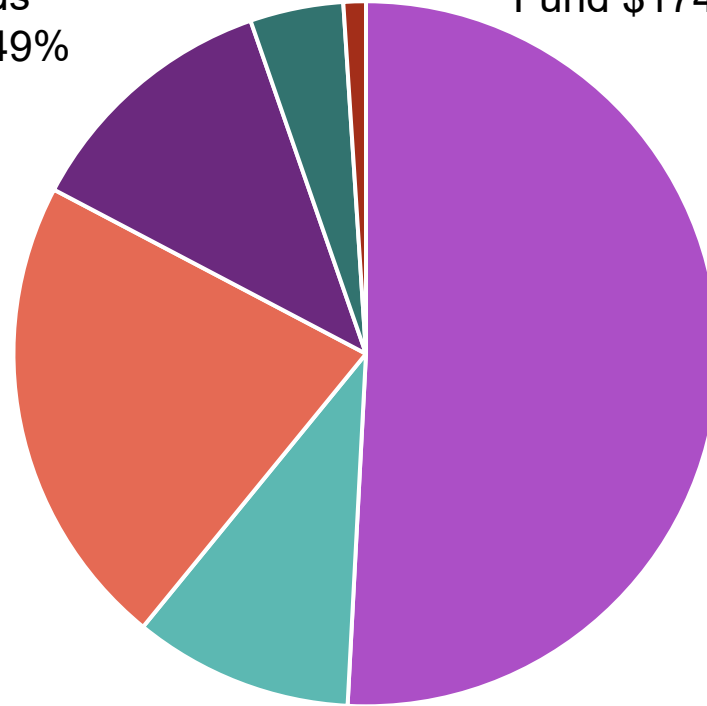
Total FY2025 Budget Summary

All Funds = \$343 Million

General Education
Fund \$174M or 51%

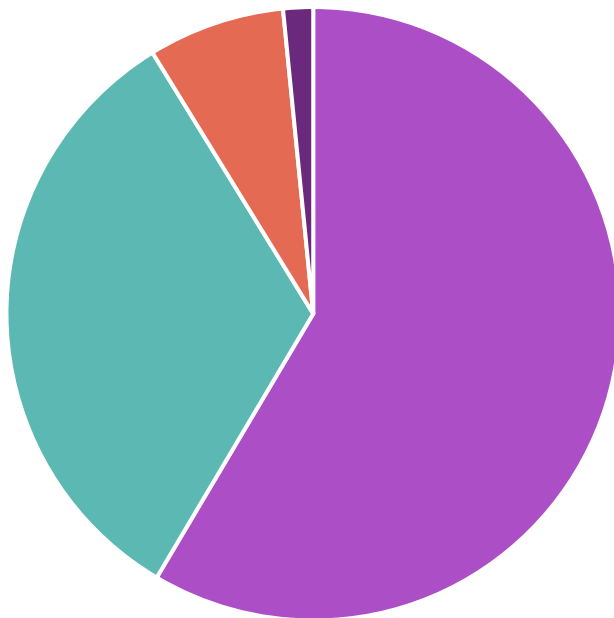
Other Funds
\$168M or 49%

- General Education Fund (GEF) 51%
- Residence 10%
- Aux and Other 22%
- Grants/Sponsored Programs 12%
- Athletics 4%
- Special Appropriations 1%



GEF FY2025 Budget - Revenue

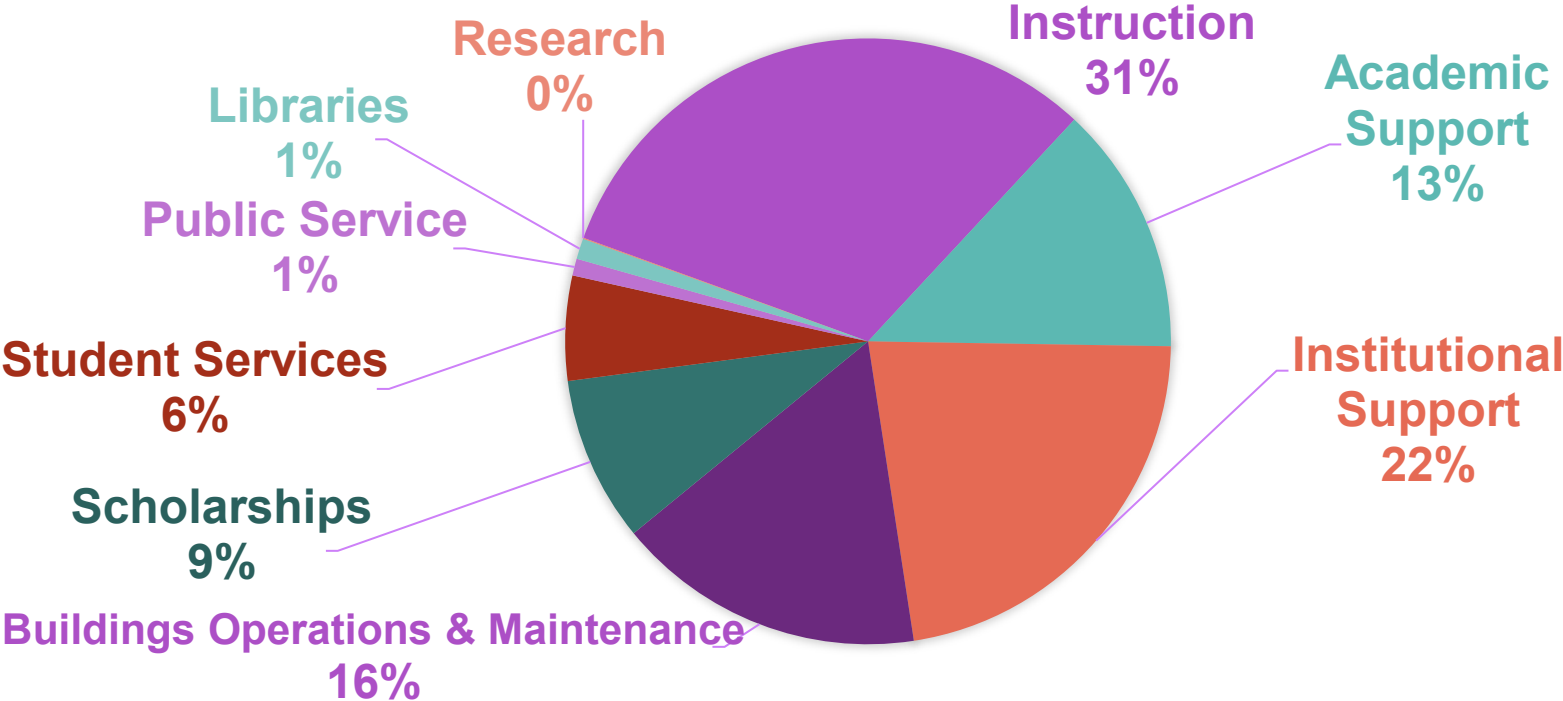
GEF Budget = \$174,110,652



- State Appropriations - 58.5%
- Resident Tuition - 32.7%
- Non-Resident Tuition - 7.2%
- Other - 1.6%

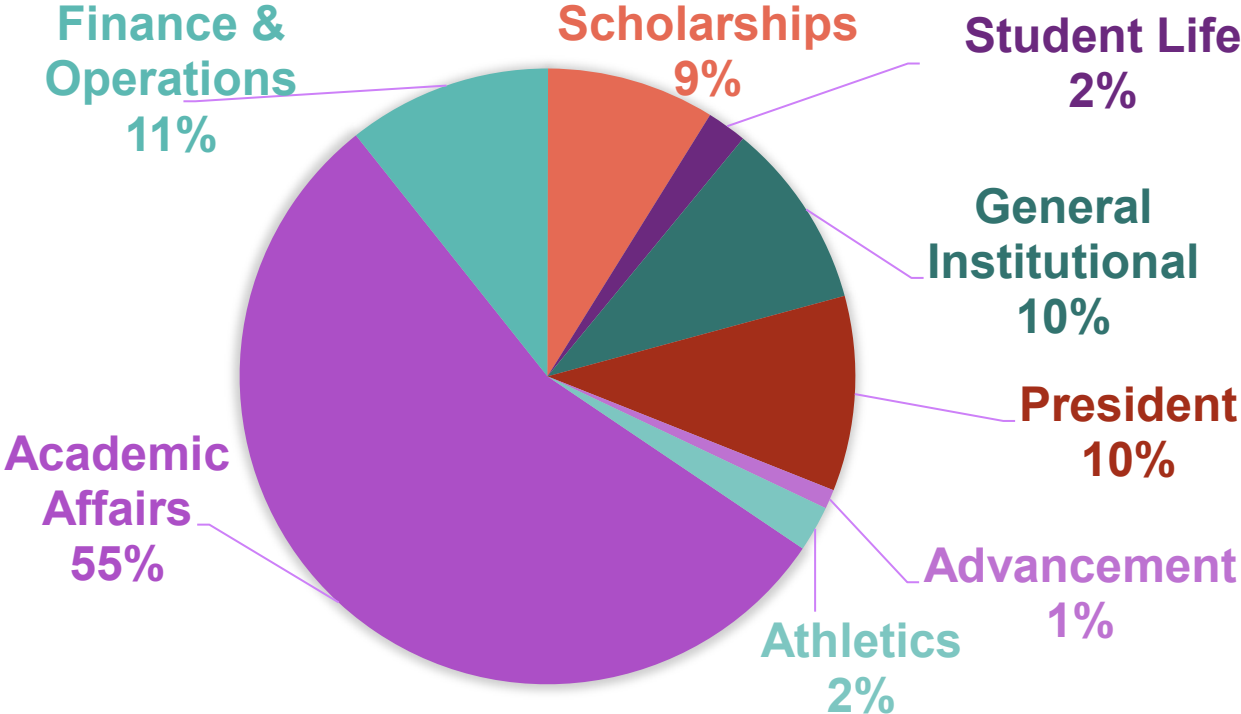
GEF FY2025 Budget – Expenses by Function

GEF Budget = \$174,110,652

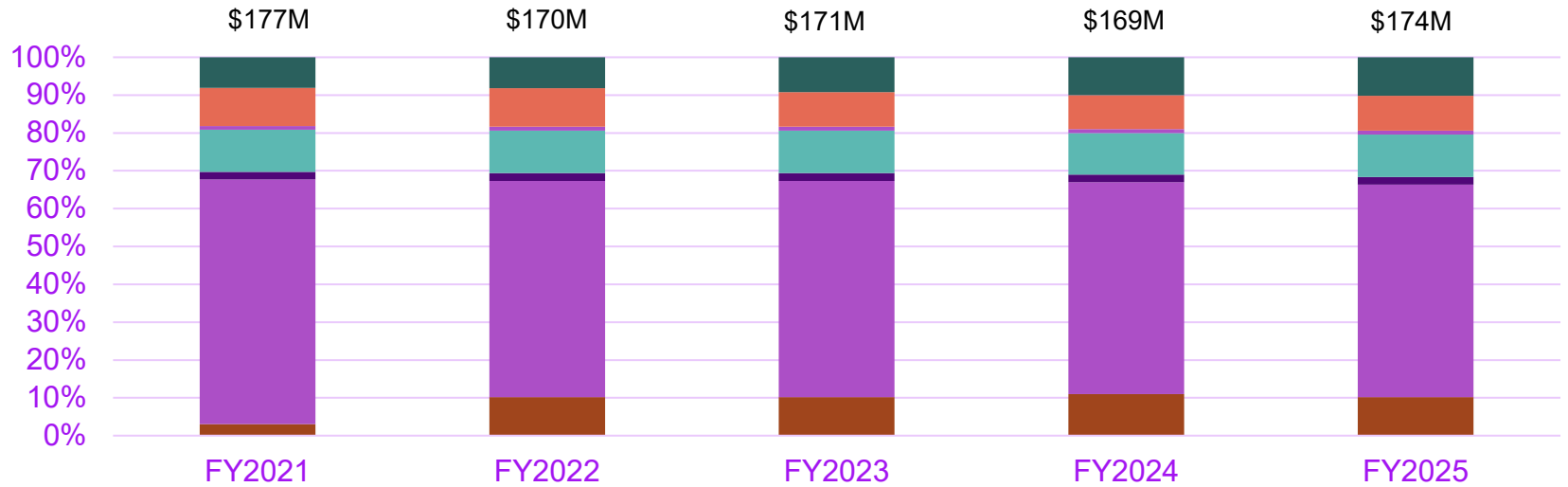


GEF FY2025 Budget – Expenses by Division

GEF Budget = \$174,110,652



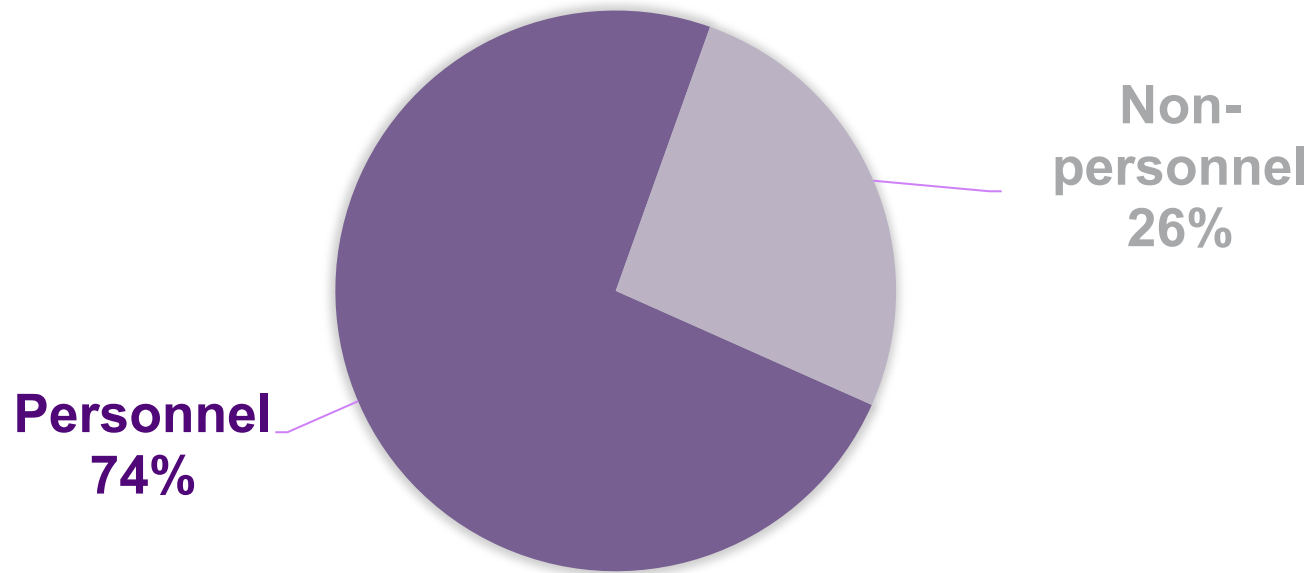
GEF Budget – Expenses by division, 5 years



- President
- Academic Affairs
- Student Life
- Finance & Operations
- Advancement
- Scholarships
- General Institution

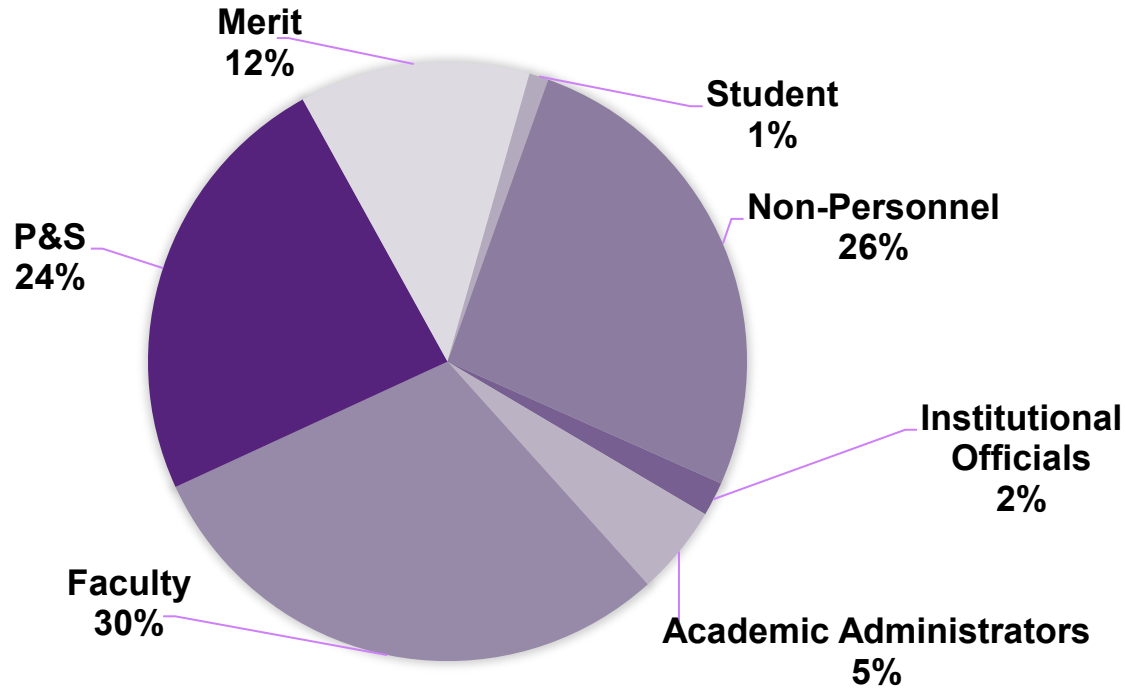
GEF FY2025 Budget

GEF Budget = \$174,110,652



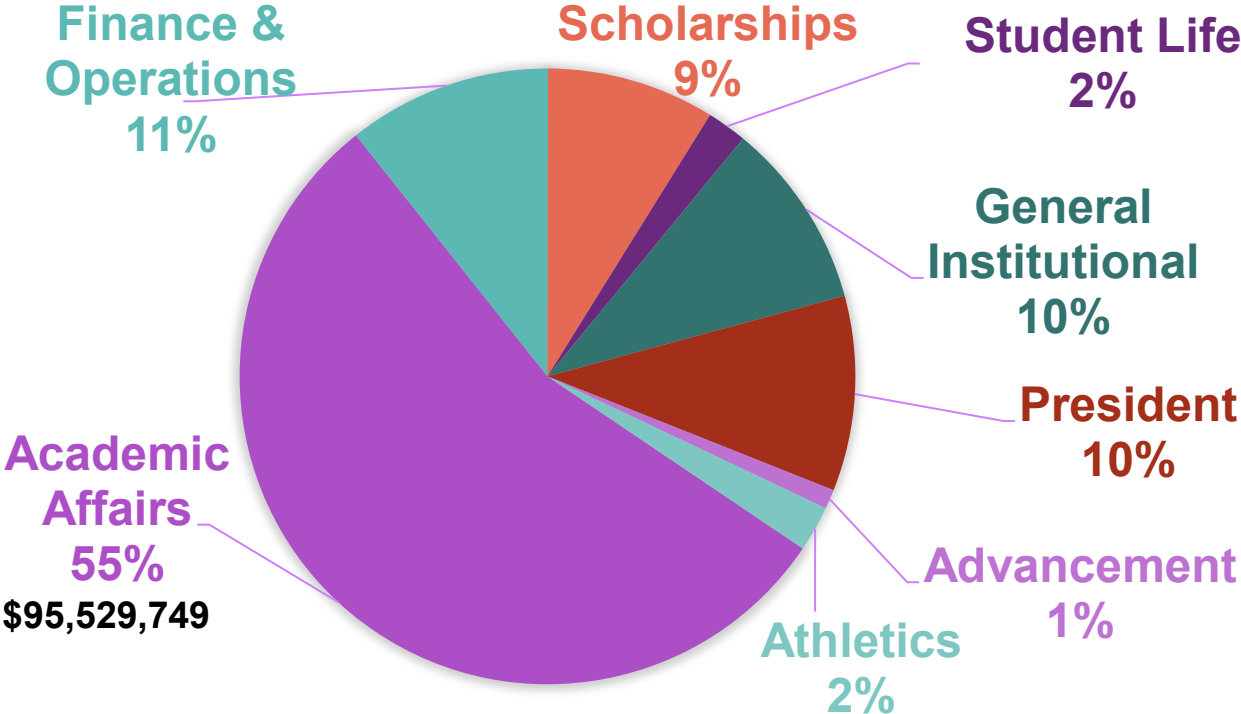
GEF FY2025 Budget

GEF Budget = \$174,110,652



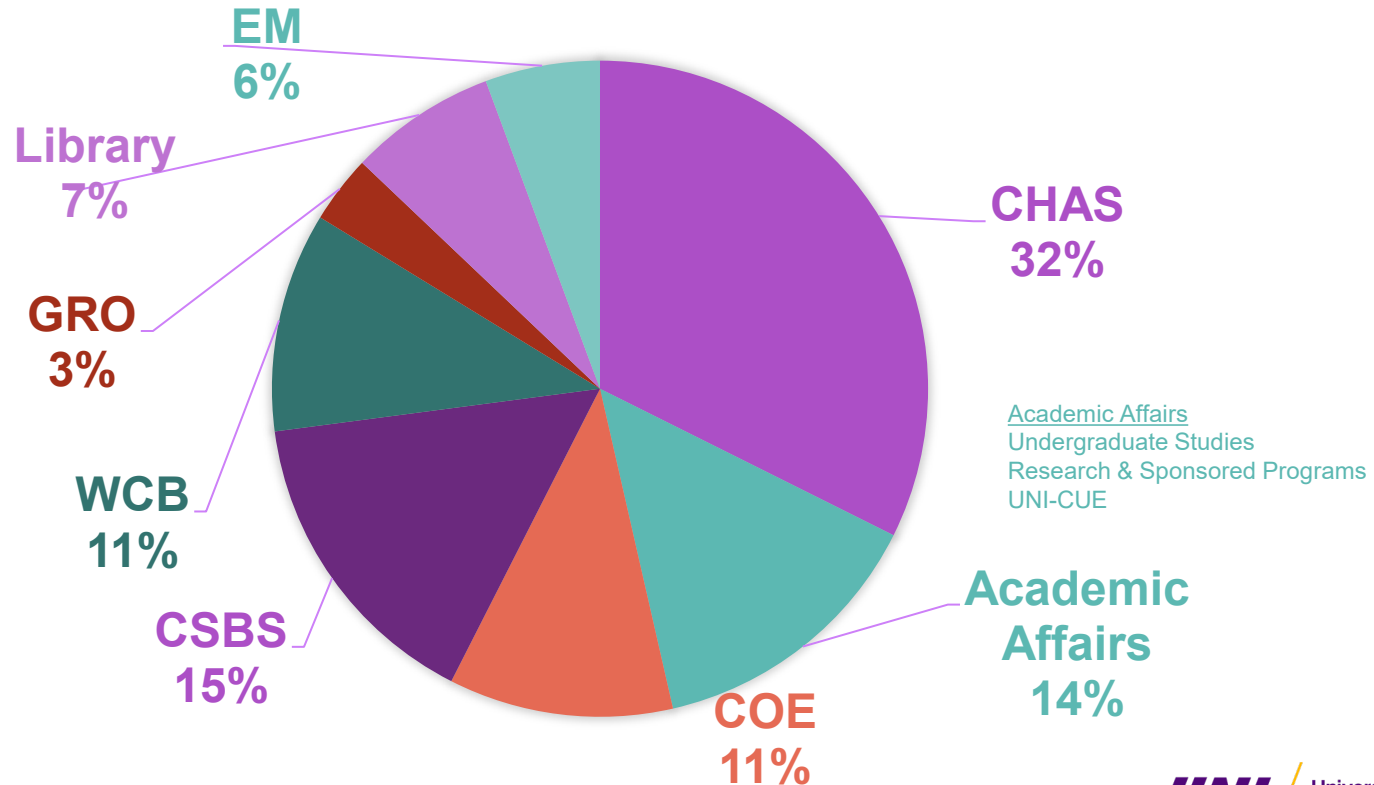
GEF FY2025 Budget – Expenses by Division

GEF Budget = \$174,110,652



AA FY2025 Budget – Expenses by area

Academic Affairs Budget = \$95,529,749



AA FY2025 Budget – Expenses by area

Academic Affairs Budget = \$95,529,749

