# UNI Academic Positioning Nursing - A Future Focused Vision

Our vision is to embrace our responsibility to future generations of students and employers to ensure Iowans will thrive into the future.



#### Meeting Iowa's Workforce Demands

Largest number of total annual openings in lowa, baccalaureate or higher

**Registered Nurses** 

**Elementary School Teachers** 

Accountants & Auditors

Project Management/Operations Specialists

**General & Operations Managers** 

Secondary School Teachers

Managers, All other

Coaches & Scouts

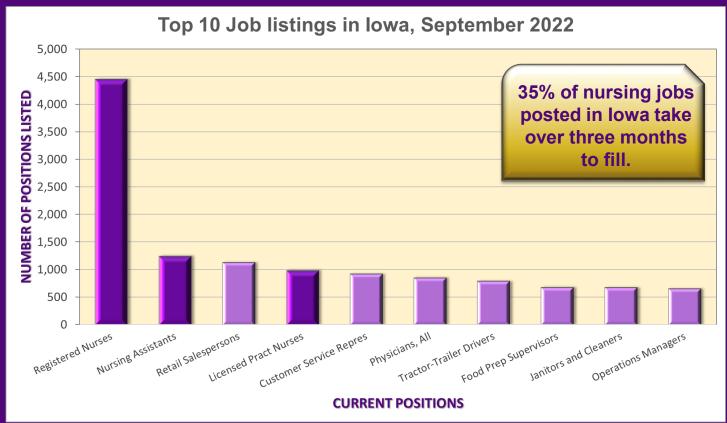
Middle School Teachers

Substitute Teachers

Source: Iowa Workforce Development 2018-2028 Long-term Occupation Projections

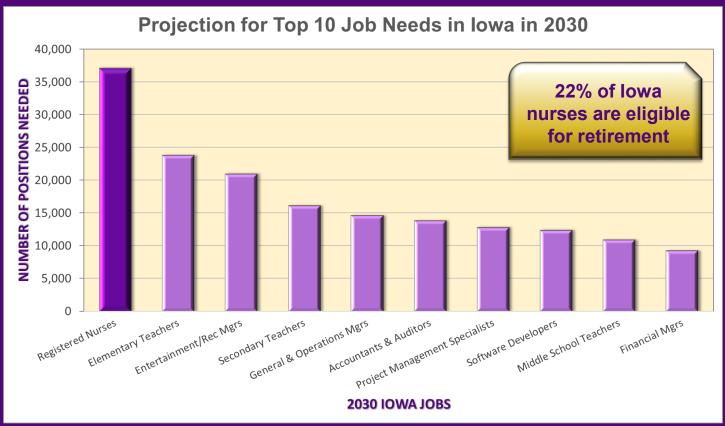


## Iowa Employment Needs Today



#### Source: Iowa Workforce Development

## Iowa Employment Needs Tomorrow



Source: Iowa Workforce Development

## **UNI Students Want Health Careers**



UNI Admissions data

# Breaking It Down: Top 5 desired health majors

**Majors of Interest from Prospective Students** 

Major	Fall 2021 Prospects
Nursing	372
Pre-Medicine	291
Physical / Occupational Therapy	248
Athletic training / Sports Medicine	118
Health Care Administration	29
Other Allied Health Fields	385

#### **Internal Conversations**

- Academic Positioning
- Retreats, proposals, surveys
- Faculty working groups
- Faculty leadership
- Deans' Council
- Senior Leadership
- Faculty Senate
- Academic department heads
- UNI Foundation

#### **External Conversations**

- Regional health care provider partners
- Higher Learning Commission
- Iowa Board of Nursing
- Univ of Iowa College of Nursing
- SUI and ISU leadership
- Allen College
- Nursing deans statewide

#### **Program Pre-Planning**

- Student demand analysis
- Employment market analysis
- Budget feasibility study
- Chief nurse consultant hire
- Curriculum analysis

Nursing BSN Preparing for 2024

#### Board of Regents Approval

#### Licensing/Accreditation Approvals

- Iowa Board of Nursing
- Higher Learning Commission
- Commission on Collegiate Nursing Education

#### **Academic Planning**

- Curriculum development
- Formalize clinical placements
- Faculty and staff hires
- Establish academic reporting structure
- CCNE site visit

#### Facilities & Budget

- Facility design and renovation
- Equipment and supplies
- Fundraising

#### Marketing & Recruitment

- Marketing strategy and communication plan
- Recruitment plan
- · Build website
- Develop and execute marketing plan
- Financial aid and scholarship planning

### **Community Partners: Partial List of Consultations**

**MercyOne**, Bob Ritz (CEO); Mary Cownie (Chief of Staff); Kelly Richards (Chief Nursing Officer, Northeast Iowa); Kim Chamberlin (Chief Nursing Officer, North Iowa); Jackie Luecht (Chief Human Resource Officer).

Cedar Valley Medical Associates, Gil Irey (CEO); Laurie Wallis (HR Director and Nurse)

Leadership of Iowa Association of Colleges of Nursing (IACN), including Lisa Rettenmeier (Chair of Nursing, Clarke University); Candace Chihak (CANA, Briarcliff University); Lisa Laughlin (Professor, Grandview University)

University of Iowa College of Nursing, Julie Zerwic (Dean, College of Nursing); Kathryn Andrews, Sandy Daack-Hirsch

UnityPoint Health and Allen College, Pam Delagardelle (CEO) and Jerod Seliger (President, Allen College)

lowa Board of Nursing, Jimmy Reyes (Associate Director of Practice/Education)

Higher Learning Commission, John Marr (VP of Accreditation Relations and HLC Liaison to UNI)

Mercy College of Health Sciences, Thomas Leahy, CFO; Ryan Marr, Associate Provost

Hy-Vee, Dan Fick (Chief Medical Officer)



## One Time Investments (in thousands)

Facility Modernization \$2,800 FY23 \$800 100% cash in hand \$2,000 100% cash in hand FY24 Simulation Lab and Equipment \$2,000 FY24 \$500 100% cash in hand 15% cash in hand + Grants FY25 \$1,500

# **Ongoing Operating**

- Once program is fully built out at 96 students, the program is revenue positive.
- Additional credit hour generation benefits other academic programs.
- Growth beyond the original plan would increase the margin.
- Additional capacity would be less expensive to add.



