

Proposal for Budget Consultation Process
UNI Faculty Senate Budget Committee

Faculty Goals for Consultation Process

- 1 Communication:
 - a Communicate priorities of the faculty to the President
 - b Communicate to faculty about budget
 - c Receive input from faculty regarding budget
 - d Report to Senate when necessary
- 2 Monitoring:
 - a Track budgetary and spending requests across university
 - b Compare budgets over time
 - c Compare spending to peer institutions
 - d Monitor spending of discretionary dollars
 - e Ensure spending tied to strategic plan; provide accountability

Proposed Consultation Process

- 1 At President's discretion, University would form a Planning and Budget Council
 - a Membership in the Council would be drawn to roughly reflect ratio of dollars allocated in budget (see example table below assuming 15 member committee)
 - i According to [this budget document for the SUNY system](#), the budget process is perceived as more fair when faculty predominate on the budget committee
 - ii The role of faculty in the budget process should be consistent with [AAUP recommendations](#)
 - iii Faculty members of the Council would be chosen by the faculty
 - b As administrators have other opportunities to influence the budget process (see model document linked below), Council members for Academic Affairs would be drawn from the faculty
- 2 Function of Committee
 - a Council's work would be similar to [the model](#) used by President Ruud at Shippensburg University (see p. 6)
 - b Process would be developed to accomplish objectives above

Unit	2013 Allocation	% of Total	M

Academic Affairs	110,093,720	34.8	5
Student Affairs	19,792,543	6.26	1
Other Unit...	###	##	#